

The direct labor budget of Yuvwell Corporation for the upcoming fiscal year contains the following details concerning budgeted direct labor-hours:

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Budgeted direct labor-hours	9,000	8,700	9,000	8,400

The company's variable manufacturing overhead rate is \$3.25 per direct labor-hour and the company's fixed manufacturing overhead is \$58,000 per quarter. The only noncash item included in fixed manufacturing overhead is depreciation, which is \$14,500 per quarter.

Required:

1. Complete the company's manufacturing overhead budget for the upcoming fiscal year.

Yuvwell Corporation					
Manufacturing Overhead Budget					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year
Variable manufacturing overhead					
Fixed manufacturing overhead					
Total manufacturing overhead					
Less depreciation					
Cash disbursements for manufacturing overhead					

2. Compute the company's manufacturing overhead rate (including both variable and fixed manufacturing overhead) for the upcoming fiscal year.

Total budgeted manufacturing overhead for the year	
Budgeted direct labor-hours for the year	
Predetermined overhead rate for the year	

Hints

References

eBook & Resources

[Hint #1](#)

[Check my work](#)