

1. value:
2.00 points

Lavage Rapide is a Canadian company that owns and operates a large automatic carwash facility near Montreal. The following table provides data concerning the company's costs:

	Fixed Cost per Month	Cost per Car Washed
Cleaning supplies		\$ 0.80
Electricity	\$ 1,300	\$ 0.10
Maintenance		\$ 0.15
Wages and salaries	\$ 4,900	\$ 0.40
Depreciation	\$ 8,100	
Rent	\$ 2,100	
Administrative expenses	\$ 1,700	\$ 0.01

For example, electricity costs are \$1,300 per month plus \$0.10 per car washed. The company expects to wash 8,100 cars in August and to collect an average of \$6.10 per car washed.

Required:
Complete the company's planning budget for August.

Lavage Rapide	
Planning Budget	
For the Month Ended August 31	
Revenue	
Expenses:	
Cleaning supplies	
Electricity	
Maintenance	

Required:
Complete the company's planning budget for August.

Lavage Rapide	
Planning Budget	
For the Month Ended August 31	
Revenue	
Expenses:	
Cleaning supplies	
Electricity	
Maintenance	
Wages and salaries	
Depreciation	
Rent	
Administrative expenses	
Total expense	0
Net operating income	\$ 0