

## Utilities

|     | <u>Elec</u> | <u>gas</u> | <u>water</u> | <u>Internet</u> |
|-----|-------------|------------|--------------|-----------------|
| Jan | 500         | 500        | 100          | 250             |
| Feb | 500         | 500        | 100          | 250             |
| Mar | 750         | 400        | 100          | 250             |
| Apr | 750         | 300        | 100          | 250             |
| May | 750         | 300        | 100          | 250             |
| Jun | 750         | 100        | 100          | 250             |
| Jul | 750         | 100        | 100          | 250             |
| Aug | 750         | 100        | 100          | 250             |
| Sep | 750         | 150        | 100          | 250             |
| Oct | 750         | 250        | 100          | 250             |
| Nov | 750         | 400        | 100          | 250             |
| Dec | 750         | 500        | 100          | 250             |

## Payroll

|          | <u>Start</u> | <u>Salary</u> | <u>Benefits</u> | <u>Employer Taxes</u> | <u>Monthly</u> |
|----------|--------------|---------------|-----------------|-----------------------|----------------|
| Foreman  | 15-Jan       | 36,000        | 10%             | 13%                   | \$ 3,690       |
| Welder   | 15-Feb       | 30,000        | 10%             | 13%                   | \$ 3,075       |
| Assemb   | 15-Feb       | 27,000        | 10%             | 13%                   | \$ 2,768       |
| Assemb   | 15-Feb       | 27,000        | 10%             | 13%                   | \$ 2,768       |
| Wareho   | 15-Feb       | 24,000        | 10%             | 13%                   | \$ 2,460       |
| Mainter  | 15-Feb       | 24,000        | 10%             | 13%                   | \$ 2,460       |
| Presider | 1-Jun        | 50,000        | 10%             | 13%                   | \$ 5,125       |
| Welder   | 1-Jun        | 30,000        | 10%             | 13%                   | \$ 3,075       |
| Assemb   | 1-Jun        | 27,000        | 10%             | 13%                   | \$ 2,768       |
| Assemb   | 1-Jun        | 27,000        | 10%             | 13%                   | \$ 2,768       |