

Total Debtors	741,664
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Budget variance report template

According to the organisational policy and procedures, the following format is to be used when preparing a budget variance report.

Houzit Pty Ltd					
Variance to Budget					
xxx Quarter ended mmm-yyyy					
Actual Results	Budget-Qx	Actual-Qx	\$ Variance	% Variance	F or U
Sales	x,xxx	x,xxx	x,xxx	x%	F or U
– Cost Of Goods Sold	x,xxx	x,xxx	x,xxx	x%	F or U
Gross Profit	Calculation	Calculation	Calculation	x%	F or U
Gross Profit %	%	%	%	x%	F or U
Expenses					
– Accounting Fees	x,xxx	x,xxx	x,xxx	x%	F or U
– Interest Expense	x,xxx	x,xxx	x,xxx	x%	F or U
– Bank Charges	x,xxx	x,xxx	x,xxx	x%	F or U
– Depreciation	x,xxx	x,xxx	x,xxx	x%	F or U
– Insurance	x,xxx	x,xxx	x,xxx	x%	F or U
– Store Supplies	x,xxx	x,xxx	x,xxx	x%	F or U