

Quarterly Dashboard

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Pdf Report: Strategy And SWOT Analysis

Value Creation - Winning by Performance

Metric	Sales	Net Income	Cash Flow	Return on Total Capital	% Retained by Original Shareholders	Plan Net Income	Net Income Absolute Value of Variance to Plan	TOTAL
<i>Weight</i>	10	25	20	20	5		20	
<b>Hisco</b>	\$2,965,335	\$142,315	(\$257,749)	24.9%	100.0%	\$343,773	\$201,458	
<b>Matek</b>	\$4,663,540	\$333,593	(\$66,776)	52.8%	100.0%	\$385,658	\$52,064	
<b>Redex</b>	\$5,129,950	\$90,179	(\$424,752)	15.9%	90.0%	\$403,870	\$313,690	
<b>Hisco</b>	3	2	2	2	1		2	
<b>Matek</b>	2	1	1	1	1		1	
<b>Redex</b>	1	3	3	3	3		3	
<b>Hisco</b>	30	50	40	40	5		40	205
<b>Matek</b>	20	25	20	20	5		20	110
<b>Redex</b>	10	75	60	60	15		60	280

**Final Ranking: Redex 3rd Hisco 2nd Matek 1st**