

Note about the Data**UPDATED 12/8/2017**

These company data were originally obtained from Bloomberg and were captured from company quarterly 10-K reports filed with the SEC. They have been updated using **Ycharts**
See [https://ycharts.com/companies/\(company symbol\)/revenues](https://ycharts.com/companies/(company symbol)/revenues)

Ycharts can provide company information based on the stock symbol that you have beside the c
Each of the data observations are expressed in millions of U.S. dollars.

Some of the company Revenue information do no have corresponding Sales General and Admini
If they do not appear they were not reported.

Companies Listed (75)**Primarily Internet Retailers**

Amazon

eBay

Clothing and Retail

1 JC Penny

2 GAP

Sears

3 Best Buy

4 Costco

5 WalMart

6 Nordstrom

7 Target

Entertainment

8 Dish

9 NetFlix

TIVO

Insurance

10 Geico

11 Aflac

12 United Health Group

Metlife

Computers and High Tech

13 AMD

14 Intel

15 IBM

16 Oracle

Auto Parts & Care

17 Oreillys Auto Parts

18 WD-40

19 Auto Zone

Genuine Parts Company

Telecommunications

20 AT&T

21 Verizon

22 Sprint

23 Comcast

Auto Companies

24 Ford Motor Company

25 GM

26 Chrysler

27 Toyota

28 Tesla

Sporting Goods

Hibbett Sports

29 Dicks Sporting Goods

Home Improvement

30 Home Depot

31 Lowes

Airlines

32 JetBlue Airlines

33 American Airlines

34 Southwest Airlines

35 United Continental

36 Hawaii Air

37 Alaska Air

SkyWest US

Shipping

38 FedEx

39 UPS

JB Hunt

Food & Home

40 Kelloggs

41 Proctor & Gamble

General Mills

ConAgra

42 Coca Cola

Hormel Foods

Campbell Soup

43 Starbucks

44 McDonalds

Home Builders

Pulte Homes

45 KB Home

46 Lennar

Banking

47 JP Morgan Chase

48 Citi Group

CoAmerica

49 Wells Fargo

50 Bank of America

Oil & Gas

- 51 Exxon Mobile
- 52 Conoco Phillips
- 53 Chevron

AeroSpace

- 54 Boeing
 - Northrup Grumman
 - Lockheed Martin

Heavy Equipment

- John Deere
- Catepillar

Industry and Chemicals

- 55 General Electric
- 56 Dow Chemical

Healthcare & Pharma

- 57 Johnson & Johnson
- 58 Pfizer
 - Merck

Company name.

Administrative Expenses (SG&A).

Amazon (AMZN)

Date	Revenue	SG&A
3/31/1996	0.9	
6/30/1996	2.2	
9/30/1996	4.2	
12/31/1996	8.4	
3/31/1997	16.0	5.1
6/30/1997	27.9	9.5
9/30/1997	37.9	12.8
12/31/1997	66.1	19.0
3/31/1998	87.4	22.0
6/30/1998	116.0	29.7
9/30/1998	153.6	42.5
12/31/1998	252.8	55.4
3/31/1999	293.6	71.9
6/30/1999	314.4	105.1
9/30/1999	355.8	116.9
12/31/1999	676.0	219.8
3/31/2000	573.9	179.8
6/30/2000	577.9	166.5
9/30/2000	637.9	168.7
12/31/2000	972.4	213.3
3/31/2001	700.4	163.8
6/30/2001	667.6	145.4
9/30/2001	639.3	132.9
12/31/2001	1115.0	165.0
3/31/2002	847.4	153.9
6/30/2002	805.6	157.2
9/30/2002	851.3	134.9
12/31/2002	1429.0	219.8
3/31/2003	1084.0	180.4
6/30/2003	1100.0	179.1
9/30/2003	1134.0	180.1
12/31/2003	1946.0	234.5
3/31/2004	1530.0	195.3
6/30/2004	1387.0	191.0
9/30/2004	1463.0	270.0
12/31/2004	2541.0	104.0
3/31/2005	1902.0	257.0
6/30/2005	1753.0	240.0
9/30/2005	1858.0	368.0
12/31/2005	2977.0	47.0
3/31/2006	2279.0	292.0
6/30/2006	2139.0	295.0
9/30/2006	2307.0	337.0
12/31/2006	3986.0	466.0
3/31/2007	3015.0	388.0
6/30/2007	2886.0	384.0

eBay (EBAY)

Date	Revenue	SG&A
3/31/1998	6.0	
6/30/1998	19.5	10.8
9/30/1998	21.7	13.6
12/31/1998	30.9	19.5
3/31/1999	42.8	24.6
6/30/1999	49.5	33.0
9/30/1999	58.5	39.0
12/31/1999	73.9	43.6
3/31/2000	85.9	56.5
6/30/2000	98.2	57.7
9/30/2000	113.4	58.5
12/31/2000	134.0	67.9
3/31/2001	154.1	76.9
6/30/2001	180.9	85.7
9/30/2001	194.4	93.9
12/31/2001	219.4	102.8
3/31/2002	245.1	105.6
6/30/2002	266.3	116.4
9/30/2002	288.8	127.4
12/31/2002	413.9	172.1
3/31/2003	476.5	186.8
6/30/2003	509.3	204.1
9/30/2003	530.9	210.7
12/31/2003	648.4	268.8
3/31/2004	756.2	283.3
6/30/2004	773.4	292.1
9/30/2004	805.9	313.0
12/31/2004	935.8	402.6
3/31/2005	1032.0	407.7
6/30/2005	1086.0	418.0
9/30/2005	1106.0	440.3
12/31/2005	1329.0	563.6
3/31/2006	1390.0	618.2
6/30/2006	1411.0	620.9
9/30/2006	1449.0	622.0
12/31/2006	1720.0	737.1
3/31/2007	1768.0	721.6
6/30/2007	1834.0	761.3
9/30/2007	1889.0	772.7
12/31/2007	2181.0	825.9
3/31/2008	2192.0	796.3
6/30/2008	2196.0	846.5
9/30/2008	2118.0	700.7
12/31/2008	2036.0	623.4
3/31/2009	2021.0	671.6
6/30/2009	2098.0	722.0

9/30/2007	3262.0	430.0	9/30/2009	2238.0	763.6
12/31/2007	5672.0	668.0	12/31/2009	2371.0	1147.0
3/31/2008	4135.0	524.0	3/31/2010	2196.0	722.9
6/30/2008	4063.0	537.0	6/30/2010	2215.0	740.3
9/30/2008	4264.0	838.0	9/30/2010	2249.0	745.3
12/31/2008	6703.0	34.0	12/31/2010	2495.0	839.4
3/31/2009	4889.0	893.0	3/31/2011	2546.0	826.0
6/30/2009	4651.0	615.0	6/30/2011	2760.0	1000.0
9/30/2009	5449.0	698.0	9/30/2011	2966.0	959.0
12/31/2009	9520.0	1129.0	12/31/2011	3380.0	1018.0
3/31/2010	7131.0	844.0	3/31/2012	3277.0	1049.0
6/30/2010	6566.0	906.0	6/30/2012	3398.0	1107.0
9/30/2010	7560.0	1038.0	9/30/2012	3404.0	1095.0
12/31/2010	12950.0	1609.0	12/31/2012	3993.0	1229.0
3/31/2011	9857.0	1315.0	3/31/2013	3748.0	1105.0
6/30/2011	9913.0	1448.0	6/30/2013	3877.0	1190.0
9/30/2011	10880.0	1666.0	9/30/2013	3892.0	1170.0
12/31/2011	17430.0	2436.0	12/31/2013	3260.0	441.0
3/31/2012	13180.0	1975.0	3/31/2014	4262.0	1270.0
6/30/2012	12830.0	2125.0	6/30/2014	4103.0	1333.0
9/30/2012	13810.0	3242.0	9/30/2014	2150.0	827.0
12/31/2012	21270.0	786.0	12/31/2014	2323.0	838.0
3/31/2013	16070.0	2674.0	3/31/2015	2061.0	821.0
6/30/2013	15700.0	2798.0	6/30/2015	2110.0	941.0
9/30/2013	17090.0	3006.0	9/30/2015	2099.0	772.0
12/31/2013	25590.0	4369.0	12/31/2015	2322.0	855.0
3/31/2014	19740.0	3514.0	3/31/2016	2137.0	747.0
6/30/2014	19340.0	3702.0	6/30/2016	2230.0	840.0
9/30/2014	20580.0	4042.0	9/30/2016	2217.0	824.0
12/31/2014	29330.0	5392.0	12/31/2016	2395.0	857.0
3/31/2015	22720.0	4269.0	3/31/2017	2217.0	807.0
6/30/2015	23180.0	4493.0	6/30/2017	2328.0	904.0
9/30/2015	25360.0	4957.0	9/30/2107	2409.0	881.0
12/31/2015	35750.0	6693.0			
3/31/2016	29130.0	5620.0			
6/30/2016	30400.0	6004.0			
9/30/2016	32710.0	6712.0			
12/31/2016	43740.0	8949.0			
3/31/2017	35710.0	7412.0			
6/30/2017	37960.0	8261.0			
9/30/2107	43740.0	9859.0			

J.C.Penny (JCP)

Date	Revenue	SG&A
3/30/1990	3530.0	1149.0
6/29/1990	3580.0	1175.0
9/28/1990	3995.0	1276.0
12/31/1990	5260.0	1708.0
3/29/1991	3433.0	1161.0
6/28/1991	3456.0	1160.0
9/30/1991	3937.0	1225.0
12/31/1991	5375.0	1737.0
3/31/1992	3793.0	1195.0
6/30/1992	3789.0	1208.0
9/30/1992	4342.0	1261.0
12/31/1992	6085.0	1496.0
3/31/1993	3964.0	1187.0
6/30/1993	3963.0	1192.0
9/30/1993	4735.0	1315.0
12/31/1993	6321.0	814.0
3/31/1994	4350.0	1092.0
6/30/1994	4242.0	1079.0
9/30/1994	5149.0	1204.0
12/30/1994	6639.0	1408.0
3/31/1995	4564.0	1148.0
6/30/1995	4643.0	1107.0
9/29/1995	5352.0	1201.0
12/29/1995	6003.0	1467.0
3/31/1996	4688.0	1154.0
6/30/1996	4753.0	1150.0
9/30/1996	5788.0	1281.0
12/31/1996	8238.0	1697.0
3/31/1997	6705.0	1516.0
6/30/1997	6649.0	1496.0
9/30/1997	7441.0	1554.0
12/31/1997	9615.0	1810.0
3/31/1998	7052.0	1548.0
6/30/1998	6761.0	1488.0
9/30/1998	7549.0	1812.0
12/31/1998	8399.0	2718.0
3/31/1999	7532.0	1692.0
6/30/1999	7310.0	1660.0
9/30/1999	7834.0	1808.0
12/31/1999	9067.0	3423.0
3/31/2000	7528.0	2087.0
6/30/2000	7207.0	2024.0
9/30/2000	7538.0	2151.0

GAP (GPS)

Date	Revenue
3/30/1990	402.4
6/29/1990	405.0
9/28/1990	501.7
12/31/1990	624.7
3/29/1991	490.3
6/28/1991	523.1
9/30/1991	702.1
12/31/1991	803.5
3/31/1992	588.9
6/30/1992	614.1
9/30/1992	827.2
12/31/1992	930.2
3/31/1993	643.6
6/30/1993	693.2
9/30/1993	898.7
12/31/1993	1060.0
3/31/1994	751.7
6/30/1994	773.1
9/30/1994	988.3
12/30/1994	1210.0
3/31/1995	848.7
6/30/1995	868.5
9/29/1995	1156.0
12/29/1995	1522.0
3/31/1996	1113.0
6/30/1996	1120.0
9/30/1996	1383.0
12/31/1996	1668.0
3/31/1997	1231.0
6/30/1997	1345.0
9/30/1997	1766.0
12/31/1997	2166.0
3/31/1998	1720.0
6/30/1998	1905.0
9/30/1998	2400.0
12/31/1998	3030.0
3/31/1999	2278.0
6/30/1999	2453.0
9/30/1999	3045.0
12/31/1999	3859.0
3/31/2000	2732.0
6/30/2000	2948.0
9/30/2000	3415.0

Sears (SHLD)

Date
3/31/1995
6/30/1995
9/29/1995
12/29/1995
3/29/1996
6/28/1996
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9/30/2004
12/31/2004
3/31/2005
6/30/2005
9/30/2005
12/31/2005

12/31/2000	9573.0	2375.0	12/31/2000	4579.0	3/31/2006
3/31/2001	7522.0	2045.0	3/31/2001	3180.0	6/30/2006
6/30/2001	7211.0	1990.0	6/30/2001	3245.0	9/30/2006
9/30/2001	7729.0	2105.0	9/30/2001	3333.0	12/31/2006
12/31/2001	-4370.0	-611.0	12/31/2001	4090.0	3/31/2007
3/31/2002	7728.0	2096.0	3/31/2002	2891.0	6/30/2007
6/30/2002	7198.0	2040.0	6/30/2002	3268.0	9/30/2007
9/30/2002	7872.0	2157.0	9/30/2002	3645.0	12/31/2007
12/31/2002	-5165.0	-674.0	12/31/2002	4651.0	3/31/2008
3/31/2003	3711.0	1372.0	3/31/2003	3353.0	6/30/2008
6/30/2003	3645.0	1257.0	6/30/2003	3685.0	9/30/2008
9/30/2003	4332.0	1458.0	9/30/2003	3929.0	12/31/2008
12/31/2003	6098.0	1743.0	12/31/2003	4886.0	3/31/2009
3/31/2004	4033.0	1386.0	3/31/2004	3668.0	6/30/2009
6/30/2004	3778.0	1258.0	6/30/2004	3721.0	9/30/2009
9/30/2004	4391.0	1447.0	9/30/2004	3980.0	12/31/2009
12/31/2004	5955.0	1079.0	12/31/2004	4898.0	3/31/2010
3/31/2005	4118.0	1399.0	3/31/2005	3626.0	6/30/2010
6/30/2005	3981.0	1303.0	6/30/2005	3716.0	9/30/2010
9/30/2005	4479.0	1473.0	9/30/2005	3860.0	12/31/2010
12/31/2005	6203.0	1637.0	12/31/2005	4817.0	3/31/2011
3/31/2006	4220.0	1265.0	3/31/2006	3441.0	6/30/2011
6/30/2006	4238.0	1224.0	6/30/2006	3714.0	9/30/2011
9/30/2006	4781.0	1391.0	9/30/2006	3851.0	12/31/2011
12/31/2006	6664.0	1668.0	12/31/2006	4919.0	3/31/2012
3/31/2007	4350.0	1297.0	3/31/2007	3549.0	6/30/2012
6/30/2007	4391.0	1258.0	6/30/2007	3685.0	9/30/2012
9/30/2007	4729.0	1367.0	9/30/2007	3854.0	12/31/2012
12/31/2007	6390.0	1481.0	12/31/2007	4675.0	3/31/2013
3/31/2008	4127.0	1301.0	3/31/2008	3384.0	6/30/2013
6/30/2008	4282.0	1257.0	6/30/2008	3499.0	9/30/2013
9/30/2008	4318.0	1309.0	9/30/2008	3561.0	12/31/2013
12/31/2008	5759.0	1469.0	12/31/2008	4082.0	3/31/2014
3/31/2009	3884.0	1354.0	3/31/2009	3127.0	6/30/2014
6/30/2009	3943.0	1339.0	6/30/2009	3245.0	9/30/2014
9/30/2009	4179.0	1463.0	9/30/2009	3589.0	12/31/2014
12/31/2009	5550.0	1591.0	12/31/2009	4236.0	3/31/2015
3/31/2010	3929.0	1356.0	3/31/2010	3329.0	6/30/2015
6/30/2010	3938.0	1338.0	6/30/2010	3317.0	9/30/2015
9/30/2010	4189.0	1383.0	9/30/2010	3654.0	12/31/2015
12/31/2010	5703.0	1549.0	12/31/2010	4364.0	3/31/2016
3/31/2011	3943.0	1310.0	3/31/2011	3295.0	6/30/2016
6/30/2011	3906.0	1271.0	6/30/2011	3386.0	9/30/2016
9/30/2011	3986.0	1273.0	9/30/2011	3585.0	12/31/2016
12/31/2011	5425.0	1376.0	12/31/2011	4283.0	6/30/2017

3/31/2012	3152.0	1218.0	3/31/2012	3487.0	9/30/2017
6/30/2012	3022.0	1108.0	6/30/2012	3575.0	
9/30/2012	2927.0	1138.0	9/30/2012	3864.0	
12/31/2012	3884.0	1395.0	12/31/2012	4725.0	
3/31/2013	2635.0	1112.0	3/31/2013	3729.0	
6/30/2013	2663.0	1060.0	6/30/2013	3868.0	
9/30/2013	2779.0	1040.0	9/30/2013	3976.0	
12/31/2013	3782.0	861.0	12/31/2013	4575.0	
3/31/2014	2801.0	1010.0	3/31/2014	3774.0	
6/30/2014	2799.0	966.0	6/30/2014	3981.0	
9/30/2014	2764.0	989.0	9/30/2014	3972.0	
12/31/2014	3893.0	980.0	12/31/2014	4708.0	
3/31/2015	2857.0	965.0	3/31/2015	3657.0	
6/30/2015	2875.0	885.0	6/30/2015	3898.0	
9/30/2015	2897.0	959.0	9/30/2015	3857.0	
12/31/2015	3996.0	1089.0	12/31/2015	4385.0	
3/31/2016	2811.0	872.0	3/31/2016	3438.0	
6/30/2016	2918.0	855.0	6/30/2016	3851.0	
9/30/2016	2857.0	889.0	9/30/2016	3798.0	
12/31/2016	3961.0	939.0	12/31/2016	4429.0	
3/31/2017	2706.0	845.0	3/31/2017	3440.0	
6/30/2017	2962.0	838.0	6/30/2017	3799.0	
9/30/2017	2808.0	849.0	9/30/2017	<u>3838.0</u>	

		Best Buy (BBY)			Costco (COST)		
Revenue	SG&A	Date	Revenue	SG&A	Date	Revenue	
7443.0		3/30/1990	198.3	33.4	6/29/1990	1177.0	
8440.0		6/29/1990	126.1	28.3	9/28/1990	1200.0	
7975.0		9/28/1990	152.2	31.6	12/31/1990	2162.0	
7855.0		12/31/1990	170.8	33.1	3/29/1991	1362.0	
6975.0		3/29/1991	215.7	37.7	6/28/1991	1504.0	
7566.0		6/28/1991	165.6	34.2	9/30/1991	1570.0	
7212.0		9/30/1991	193.6	36.7	12/31/1991	2454.0	
9684.0		12/31/1991	230.6	39.6	3/31/1992	1519.0	
7263.0		3/31/1992	339.9	51.7	6/30/1992	1658.0	
7846.0		6/30/1992	246.5	46.8	9/30/1992	1689.0	
7315.0		9/30/1992	285.4	49.5	12/31/1992	2590.0	
9759.0		12/31/1992	474.4	68.0	3/31/1993	1634.0	
7515.0		3/31/1993	613.6	83.8	6/30/1993	1729.0	
8116.0		6/30/1993	441.9	70.8	9/30/1993	9202.0	
7642.0		9/30/1993	563.0	81.1	12/31/1993	3688.0	
10401.0		12/31/1993	808.5	100.3	3/31/1994	4101.0	
8078.0		3/31/1994	1193.0	127.5	6/30/1994	3620.0	
8780.0		6/30/1994	849.4	107.3	9/30/1994	5072.0	
7962.0		9/30/1994	933.2	114.5	12/30/1994	4030.0	
11104.0		12/30/1994	1350.0	145.7	3/31/1995	4307.0	
8195.0		3/31/1995	1947.0	201.0	6/30/1995	3896.0	
8998.0		6/30/1995	1275.0	165.9	9/29/1995	5672.0	
8199.0		9/29/1995	1438.0	177.4	12/29/1995	4384.0	
11636.0		12/29/1995	1929.0	200.3	3/31/1996	4689.0	
8337.0		3/31/1996	2576.0	270.4	6/30/1996	4312.0	
8917.0		6/30/1996	1637.0	219.7	9/30/1996	6183.0	
8019.0		9/30/1996	1779.0	232.0	12/31/1996	4883.0	
10878.0		12/31/1996	2007.0	251.9	3/31/1997	5239.0	
7181.0		3/31/1997	2348.0	302.1	6/30/1997	4836.0	
7183.0		6/30/1997	1607.0	242.7	9/30/1997	6916.0	
6459.0		9/30/1997	1793.0	269.0	12/31/1997	5430.0	
8529.0		12/31/1997	2106.0	285.0	3/31/1998	5795.0	
6181.0	1421.0	3/31/1998	2832.0	348.7	6/30/1998	5338.0	
5092.0	1178.0	6/30/1998	1944.0	326.2	9/30/1998	7707.0	
6446.0	1063.0	9/30/1998	2182.0	337.6	12/31/1998	5998.0	
4627.0	945.0	12/31/1998	2492.0	354.0	3/31/1999	6592.0	
4797.0	983.0	3/31/1999	3456.0	445.6	6/30/1999	6054.0	
4426.0	994.0	6/30/1999	2385.0	390.3	9/30/1999	8812.0	
5950.0	1078.0	9/30/1999	2687.0	440.9	12/31/1999	6944.0	
7626.0	1716.0	12/31/1999	3107.0	467.8	3/31/2000	7737.0	
13190.0	3000.0	3/31/2000	4315.0	555.2	6/30/2000	6895.0	
12200.0	2981.0	6/30/2000	2964.0	497.1	9/30/2000	10590.0	
16420.0	3174.0	9/30/2000	3169.0	533.4	12/31/2000	7637.0	

12000.0	2721.0	12/31/2000	3732.0	604.0	3/31/2001	8306.0
12780.0	2827.0	3/31/2001	5324.0	766.5	6/30/2001	7719.0
11940.0	2834.0	6/30/2001	3697.0	756.0	9/30/2001	11130.0
16290.0	3192.0	9/30/2001	4164.0	800.0	12/31/2001	8467.0
11750.0	2644.0	12/31/2001	4756.0	899.0	3/31/2002	9383.0
12240.0	2799.0	3/31/2002	5094.0	407.0	6/30/2002	8617.0
11620.0	2884.0	6/30/2002	4586.0	950.0	9/30/2002	12300.0
15070.0	3138.0	9/30/2002	5008.0	1026.0	12/31/2002	9199.0
11070.0	2815.0	12/31/2002	5131.0	1110.0	3/31/2003	10110.0
11760.0	2694.0	3/31/2003	6986.0	850.0	6/30/2003	9543.0
10660.0	2731.0	6/30/2003	4668.0	1071.0	9/30/2003	13690.0
13280.0	2820.0	9/30/2003	5396.0	1143.0	12/31/2003	10520.0
10060.0	2573.0	12/31/2003	6032.0	1284.0	3/31/2004	11550.0
10550.0	2630.0	3/31/2004	8449.0	1072.0	6/30/2004	10900.0
10190.0	2664.0	6/30/2004	5475.0	1205.0	9/30/2004	15140.0
13250.0	2787.0	9/30/2004	6080.0	1310.0	12/31/2004	11580.0
10050.0	2555.0	12/31/2004	6647.0	1310.0	3/31/2005	12660.0
10460.0	2606.0	3/31/2005	9227.0	1388.0	6/30/2005	12000.0
9678.0	2630.0	6/30/2005	6118.0	1319.0	9/30/2005	16720.0
12480.0	2634.0	9/30/2005	6702.0	1450.0	12/31/2005	12930.0
9540.0	2507.0	12/31/2005	7335.0	1599.0	3/31/2006	14060.0
10140.0	2601.0	3/31/2006	10690.0	1714.0	6/30/2006	13280.0
9405.0	2635.0	6/30/2006	6959.0	1428.0	9/30/2006	19880.0
12480.0	2921.0	9/30/2006	7603.0	1572.0	12/31/2006	14150.0
9270.0	2445.0	12/31/2006	8473.0	1799.0	3/31/2007	15110.0
9467.0	2437.0	3/31/2007	12900.0	1971.0	6/30/2007	14660.0
8857.0	2496.0	6/30/2007	7927.0	1626.0	9/30/2007	20480.0
12260.0	3282.0	9/30/2007	8750.0	1738.0	12/31/2007	15810.0
8452.0	2218.0	12/31/2007	9928.0	1986.0	3/31/2008	16960.0
8871.0	2291.0	3/31/2008	13420.0	2035.0	6/30/2008	16610.0
8272.0	2262.0	6/30/2008	8990.0	1856.0	9/30/2008	23100.0
10590.0	2613.0	9/30/2008	9801.0	2042.0	12/31/2008	16400.0
7879.0	2089.0	12/31/2008	11500.0	2587.0	3/31/2009	16840.0
8013.0	2118.0	3/31/2009	14720.0	2499.0	6/30/2009	15810.0
7207.0	2011.0	6/30/2009	10100.0	2209.0	9/30/2009	22380.0
8099.0	2002.0	9/30/2009	11020.0	2404.0	12/31/2009	17300.0
5882.0	1681.0	12/31/2009	12020.0	2566.0	3/31/2010	18740.0
6211.0	1694.0	3/31/2010	16100.0	2443.0	6/30/2010	17780.0
5750.0	1630.0	6/30/2010	10790.0	2480.0	9/30/2010	24120.0
7303.0	1852.0	9/30/2010	11340.0	2507.0	12/31/2010	19240.0
5394.0	1503.0	12/31/2010	11890.0	2598.0	3/31/2011	20880.0
5029.0	1543.0	3/31/2011	15730.0	2444.0	6/30/2011	20620.0
6052.0	1579.0	6/30/2011	10940.0	2484.0	9/30/2011	28180.0
4301.0	1267.0	9/30/2011	11350.0	2583.0	12/31/2011	21630.0
4365.0	1369.0	12/31/2011	12100.0	2616.0	3/31/2012	22970.0

3660.0 1339.0

3/31/2012	11070.0	1072.0	6/30/2012	22320.0
6/30/2012	11610.0	2518.0	9/30/2012	32220.0
9/30/2012	10550.0	2440.0	12/31/2012	23720.0
12/31/2012	9381.0	2192.0	3/31/2013	24870.0
3/31/2013	9347.0	1984.0	6/30/2013	24080.0
6/30/2013	9266.0	2038.0	9/30/2013	32490.0
9/30/2013	9327.0	2036.0	12/31/2013	25020.0
12/31/2013	12670.0	2048.0	3/31/2014	26310.0
3/31/2014	8639.0	1755.0	6/30/2014	25790.0
6/30/2014	8459.0	1748.0	9/30/2014	35520.0
9/30/2014	9032.0	1866.0	12/31/2014	26870.0
12/31/2014	14210.0	2223.0	3/31/2015	27450.0
3/31/2015	8558.0	1766.0	6/30/2015	26100.0
6/30/2015	8528.0	1811.0	9/30/2015	35780.0
9/30/2015	8819.0	1874.0	12/31/2015	27220.0
12/31/2015	13620.0	2167.0	3/31/2016	28170.0
3/31/2016	8443.0	1744.0	6/30/2016	26770.0
6/30/2016	8533.0	1773.0	9/30/2016	29770.0
9/30/2016	8945.0	1891.0	12/31/2016	28099.0
12/31/2016	13480.0	2149.0	3/31/2017	29766.0
3/31/2017	8528.0	1722.0	6/30/2017	28860.0
6/30/2017	8940.0	1830.0	9/30/2017	42300.0
9/30/2017	9320.0	1932.0		

Walmart (WMT)			Target (TGT)		
SG&A	Date	Revenue	SG&A	Date	Revenue
90.6	3/30/1990	6768.0	1103.0	3/30/1990	3007.0
93.5	6/29/1990	7544.0	1227.0	6/29/1990	3242.0
160.4	9/28/1990	7931.0	1310.0	9/28/1990	3625.0
113.9	12/31/1990	10360.0	1512.0	12/31/1990	4865.0
122.0	3/29/1991	9281.0	1485.0	3/29/1991	3349.0
132.6	6/28/1991	10340.0	1616.0	6/28/1991	3562.0
193.7	9/30/1991	10630.0	1697.0	9/30/1991	3955.0
139.0	12/31/1991	13640.0	1887.0	12/31/1991	5249.0
144.8	3/31/1992	11650.0	1808.0	3/31/1992	3719.0
152.0	6/30/1992	13030.0	1996.0	6/30/1992	3967.0
223.8	9/30/1992	13680.0	2143.0	9/30/1992	4340.0
159.7	12/31/1992	17120.0	2374.0	12/31/1992	5901.0
162.6	3/31/1993	13920.0	2246.0	3/31/1993	4040.0
821.2	6/30/1993	16240.0	2520.0	6/30/1993	4287.0
321.7	9/30/1993	16830.0	2719.0	9/30/1993	4625.0
352.6	12/31/1993	20360.0	2848.0	12/31/1993	6281.0
335.8	3/31/1994	17690.0	2846.0	3/31/1994	4465.0
404.3	6/30/1994	19940.0	3169.0	6/30/1994	4802.0
350.2	9/30/1994	20420.0	3340.0	9/30/1994	5046.0
358.4	12/30/1994	24450.0	3502.0	12/30/1994	6998.0
345.2	3/31/1995	20440.0	3377.0	3/31/1995	4757.0
501.7	6/30/1995	22720.0	3693.0	6/30/1995	5236.0
395.5	9/29/1995	22910.0	3801.0	9/29/1995	5573.0
397.9	12/29/1995	27550.0	4080.0	12/29/1995	7950.0
394.1	3/31/1996	22770.0	3810.0	3/31/1996	5380.0
542.9	6/30/1996	25590.0	4130.0	6/30/1996	5751.0
436.3	9/30/1996	25640.0	4329.0	9/30/1996	6073.0
442.1	12/31/1996	30860.0	4677.0	12/31/1996	8167.0
429.4	3/31/1997	25410.0	4333.0	3/31/1997	5889.0
671.3	6/30/1997	28390.0	4767.0	6/30/1997	6293.0
478.1	9/30/1997	28780.0	4958.0	9/30/1997	6622.0
482.8	12/31/1997	35390.0	5300.0	12/31/1997	8953.0
477.4	3/31/1998	29820.0	5073.0	3/31/1998	6468.0
662.7	6/30/1998	33520.0	5577.0	6/30/1998	7056.0
531.7	9/30/1998	33510.0	5691.0	9/30/1998	7288.0
550.6	12/31/1998	40780.0	6022.0	12/31/1998	9850.0
535.8	3/31/1999	34720.0	5888.0	3/31/1999	7158.0
807.7	6/30/1999	38470.0	6573.0	6/30/1999	7687.0
608.1	9/30/1999	40430.0	6907.0	9/30/1999	7927.0
646.3	12/31/1999	51390.0	7672.0	12/31/1999	10930.0
613.2	3/31/2000	42980.0	7318.0	3/31/2000	7746.0
937.1	6/30/2000	46110.0	7625.0	6/30/2000	8251.0
711.8	9/30/2000	45680.0	7918.0	9/30/2000	8582.0

743.0	12/31/2000	56560.0	8688.0	12/31/2000	12320.0
718.6	3/31/2001	48050.0	8143.0	3/31/2001	8345.0
1035.0	6/30/2001	52800.0	8893.0	6/30/2001	8952.0
816.8	9/30/2001	52740.0	9114.0	9/30/2001	9331.0
848.6	12/31/2001	52240.0	8998.0	12/31/2001	13220.0
812.7	3/31/2002	52130.0	9201.0	3/31/2002	9594.0
1178.0	6/30/2002	56780.0	9914.0	6/30/2002	10070.0
911.9	9/30/2002	59330.0	10330.0	9/30/2002	10190.0
974.2	12/31/2002	56640.0	10050.0	12/31/2002	7554.0
929.2	3/31/2003	57220.0	10220.0	3/31/2003	10320.0
1343.0	6/30/2003	63230.0	11140.0	6/30/2003	9594.0
1047.0	9/30/2003	63040.0	11340.0	9/30/2003	9827.0
1089.0	12/31/2003	75190.0	12200.0	12/31/2003	13680.0
1055.0	3/31/2004	65440.0	11870.0	3/31/2004	10180.0
1445.0	6/30/2004	70460.0	12520.0	6/30/2004	10560.0
1145.0	9/30/2004	69280.0	12930.0	9/30/2004	10910.0
1208.0	12/31/2004	79080.0	12810.0	12/31/2004	15190.0
1174.0	3/31/2005	70910.0	13170.0	3/31/2005	11480.0
1590.0	6/30/2005	75930.0	13880.0	6/30/2005	11990.0
1276.0	9/30/2005	75400.0	13970.0	9/30/2005	12210.0
1322.0	12/31/2005	89250.0	14980.0	12/31/2005	16950.0
1293.0	3/31/2006	79680.0	14940.0	3/31/2006	12860.0
1883.0	6/30/2006	84520.0	15740.0	6/30/2006	13350.0
1405.0	9/30/2006	84470.0	16240.0	9/30/2006	13570.0
1495.0	12/31/2006	98800.0	16970.0	12/31/2006	19710.0
1442.0	3/31/2007	86410.0	16250.0	3/31/2007	14040.0
1986.0	6/30/2007	93000.0	17130.0	6/30/2007	14620.0
1591.0	9/30/2007	91860.0	17650.0	9/30/2007	14840.0
1625.0	12/31/2007	107340.0	19190.0	12/31/2007	19870.0
1591.0	3/31/2008	94940.0	18250.0	3/31/2008	14800.0
2204.0	6/30/2008	102340.0	19410.0	6/30/2008	15470.0
1690.0	9/30/2008	98340.0	19430.0	9/30/2008	15110.0
1673.0	12/31/2008	108750.0	20420.0	12/31/2008	19560.0
1664.0	3/31/2009	94240.0	18640.0	3/31/2009	14830.0
2266.0	6/30/2009	100880.0	19890.0	6/30/2009	15070.0
1788.0	9/30/2009	99370.0	20020.0	9/30/2009	15280.0
1876.0	12/31/2009	113620.0	21090.0	12/31/2009	20180.0
1792.0	3/31/2010	99810.0	19460.0	3/31/2010	15590.0
2410.0	6/30/2010	103730.0	20100.0	6/30/2010	15530.0
1953.0	9/30/2010	101950.0	20520.0	9/30/2010	15600.0
2042.0	12/31/2010	116360.0	21280.0	12/31/2010	20660.0
1999.0	3/31/2011	104190.0	20120.0	3/31/2011	15940.0
2743.0	6/30/2011	109370.0	21210.0	6/30/2011	16240.0
2154.0	9/30/2011	110230.0	21760.0	9/30/2011	16400.0
2184.0	12/31/2011	122730.0	21940.0	12/31/2011	21290.0

2158.0	3/31/2012	113010.0	21440.0	3/31/2012	16870.0
3059.0	6/30/2012	114280.0	21940.0	6/30/2012	16780.0
2350.0	9/30/2012	113800.0	22240.0	9/30/2012	16930.0
2367.0	12/31/2012	127780.0	23120.0	12/31/2012	22730.0
2323.0	3/31/2013	114070.0	21640.0	3/31/2013	16710.0
3115.0	6/30/2013	116830.0	22630.0	6/30/2013	17120.0
2525.0	9/30/2013	115690.0	22690.0	9/30/2013	17260.0
2539.0	12/31/2013	129710.0	24390.0	12/31/2013	20200.0
2503.0	3/31/2014	114960.0	22050.0	3/31/2014	16660.0
3395.0	6/30/2014	120120.0	23380.0	6/30/2014	16960.0
2711.0	9/30/2014	119000.0	23490.0	9/30/2014	17250.0
2680.0	12/31/2014	131560.0	24500.0	12/31/2014	21750.0
2593.0	3/31/2015	114830.0	22660.0	3/31/2015	17120.0
3526.0	6/30/2015	120230.0	24100.0	6/30/2015	17430.0
2832.0	9/30/2015	117410.0	24250.0	9/30/2015	17610.0
2845.0	12/31/2015	129670.0	26030.0	12/31/2015	21630.0
2749.0	3/31/2016	115900.0	24080.0	3/31/2016	16200.0
2995.0	6/30/2016	120850.0	25200.0	6/30/2016	16170.0
2963.0	9/30/2016	118180.0	25580.0	9/30/2016	16440.0
3720.0	12/31/2016	130940.0	26990.0	12/31/2016	20690.0
2922.0	3/31/2017	117540.0	24620.0	3/31/2017	16020.0
4153.0	6/30/2017	123360.0	25860.0	6/30/2017	16430.0
	9/30/2017	123180.0	26870.0	9/30/2017	16670.0

Nordstrom (JWN)

SG&A	Date	Revenue	SG&A
544.0	6/30/1992	951.6	242.2
563.0	9/30/1992	737.3	213.4
647.0	12/31/1992	1069.0	257.7
724.0	3/31/1993	695.6	208.2
607.0	6/30/1993	1018.0	248.3
639.0	9/30/1993	769.4	216.3
711.0	12/31/1993	1107.0	267.7
844.0	3/31/1994	762.1	214.9
656.0	6/30/1994	1080.0	267.6
704.0	9/30/1994	862.0	246.3
756.0	12/30/1994	1191.0	294.5
862.0	3/31/1995	815.6	239.8
698.0	6/30/1995	1149.0	299.8
748.0	9/29/1995	906.8	267.6
809.0	12/29/1995	1242.0	314
920.0	3/31/1996	906.0	268.8
820.0	6/30/1996	1242.0	328.8
874.0	9/30/1996	984.4	288.6
910.0	12/31/1996	1321.0	331.3
1027.0	3/31/1997	953.7	274.3
893.0	6/30/1997	1353.0	350.4
941.0	9/30/1997	1090.0	326.2
1027.0	12/31/1997	1455.0	372.1
1182.0	3/31/1998	1040.0	309.3
983.0	6/30/1998	1447.0	379.5
1009.0	9/30/1998	1094.0	328.2
1041.0	12/31/1998	1467.0	412.84
1256.0	3/31/1999	1039.0	314.4
1034.0	6/30/1999	1443.0	393.4
1080.0	9/30/1999	1110.0	351.2
1111.0	12/31/1999	1557.0	464.84
1307.0	3/31/2000	1153.0	371.9
1074.0	6/30/2000	1457.0	436.42
1214.0	9/30/2000	1262.0	444.39
1228.0	12/31/2000	1656.0	494.34
3327.0	3/31/2001	1218.0	396.71
1690.0	6/30/2001	1546.0	457.44
1810.0	9/30/2001	1239.0	399.57
1855.0	12/31/2001	1631.0	468.92
2135.0	3/31/2002	1246.0	384.88
1834.0	6/30/2002	1656.0	496.68
1910.0	9/30/2002	1323.0	433.23
2024.0	12/31/2002	1720.0	468.42

2422.0	3/31/2003	1335.0	420.33
1951.0	6/30/2003	1785.0	492.3
2045.0	9/30/2003	1409.0	439.01
2293.0	12/31/2003	1919.0	547.5
2620.0	3/31/2004	1535.0	452.73
2292.0	6/30/2004	1953.0	536.23
2420.0	9/30/2004	1542.0	465.77
2560.0	12/31/2004	2100.0	565.5
862.0	3/31/2005	1654.0	465.42
2536.0	6/30/2005	2106.0	551.2
2185.0	9/30/2005	1666.0	481.77
2344.0	12/31/2005	2296.0	602.28
2798.0	3/31/2006	1787.0	494.22
2346.0	6/30/2006	2270.0	579.55
2289.0	9/30/2006	1872.0	538.21
2633.0	12/31/2006	2631.0	685.02
3093.0	3/31/2007	1954.0	534
2674.0	6/30/2007	2390.0	636
2650.0	9/30/2007	1970.0	552.63
2786.0	12/31/2007	2514.0	637.22
3254.0	3/31/2008	1949.0	543
2879.0	6/30/2008	2359.0	602
2987.0	9/30/2008	1879.0	567
3151.0	12/31/2008	2386.0	665
3803.0	3/31/2009	1792.0	539
3093.0	6/30/2009	2232.0	608
3253.0	9/30/2009	1963.0	581
3455.0	12/31/2009	2640.0	737
3829.0	3/31/2010	2087.0	625
3311.0	6/30/2010	2515.0	678
3500.0	9/30/2010	2182.0	630
3648.0	12/31/2010	2916.0	752
2495.0	3/31/2011	2323.0	666
3015.0	6/30/2011	2810.0	767
3136.0	9/30/2011	2478.0	727
3255.0	12/31/2011	3249.0	859
3673.0	3/31/2012	2625.0	761
3143.0	6/30/2012	3006.0	837
3263.0	9/30/2012	2805.0	798
3345.0	12/31/2012	3698.0	961
3720.0	3/31/2013	2749.0	801
3233.0	6/30/2013	3196.0	857
3473.0	9/30/2013	2884.0	840
3525.0	12/31/2013	3711.0	955
3876.0	3/31/2014	2931.0	844

3392.0	6/30/2014	3392.0	931
3588.0	9/30/2014	3140.0	917
3704.0	12/31/2014	4043.0	1084
4424.0	3/31/2015	3215.0	971
3590.0	6/30/2015	3701.0	997
3698.0	9/30/2015	3328.0	1031
3853.0	12/31/2015	4193.0	1169
3325.0	3/31/2016	3249.0	1043
3376.0	6/30/2016	3651.0	1071
3599.0	9/30/2016	3542.0	1029
3644.0	12/31/2016	4316.0	1172
4057.0	3/31/2017	3354.0	1048
3514.0	6/30/2017	3793.0	1125
3495.0	9/30/2017	3629.0	1106
3736.0			
3920.0			
3153.0			
3249.0			
3339.0			
3615.0			
3132.0			
3382.0			
3512.0			

DISH (DISH)

Date	Revenue	SG&A
12/31/04	1938.0	
3/31/05	2024.0	
6/30/05	2095.0	113.2
9/30/05	2128.0	116.3
12/31/05	2199.0	113.9
3/31/06	2299.0	455.4
6/30/06	2466.0	471.0
9/30/06	2475.0	135.4
12/31/06	2578.0	142.9
3/31/07	2645.0	530.4
6/30/07	2760.0	483.8
9/30/07	2794.0	151.4
12/31/07	2891.0	172.6
3/31/08	2844.0	504.5
6/30/08	2915.0	135.0
9/30/08	2937.0	147.6
12/31/08	2921.0	131.9
3/31/09	2905.0	136.9
6/30/09	2904.0	155.9
9/30/09	2892.0	157.7
12/31/09	2963.0	152.2
3/31/10	3057.0	150.8
6/30/10	3169.0	155.0
9/30/10	3208.0	155.4
12/31/10	3207.0	164.6
3/31/11	3224.0	161.8
6/30/11	3590.0	325.26
9/30/11	3603.0	382.6
12/31/11	2657.0	232.3
3/31/12	3582.0	376.2
6/30/12	3572.0	327.7
9/30/12	3523.0	330.4
12/31/12	2504.0	312.2
3/31/13	3376.0	173.3
6/30/13	3486.0	202.2
9/30/13	3505.0	191.4
12/31/13	3539.0	209.8
3/31/14	3594.0	203.1
6/30/14	3688.0	189.7
9/30/14	3679.0	196.4
12/31/14	3682.0	226.6
3/31/15	3724.0	199.4
6/30/15	3832.0	176.1

Disney (DIS)

Date	Revenue	SG&A
3/30/1990	1304.0	34.6
6/29/1990	1540.0	33.4
9/28/1990	1712.0	37.5
12/31/1990	1492.0	35.9
3/29/1991	1439.0	36.5
6/28/1991	1512.0	44.9
9/30/1991	1739.0	43.6
12/31/1991	1937.0	42.2
3/31/1992	1655.0	36.9
6/30/1992	1854.0	36.5
9/30/1992	2059.0	32.6
12/31/1992	2391.0	43.0
3/31/1993	2026.0	39.8
6/30/1993	1937.0	41.5
9/30/1993	2175.0	39.3
12/31/1993	2727.0	43.6
3/31/1994	2276.0	37.4
6/30/1994	2354.0	39.6
9/30/1994	2698.0	41.6
12/30/1994	3302.0	42.3
3/31/1995	2923.0	45.8
6/30/1995	2764.0	38.7
9/29/1995	3162.0	112.2
12/29/1995	3818.0	54.0
3/31/1996	4543.0	97.0
6/30/1996	5087.0	66.0
9/30/1996	5272.0	61.0
12/31/1996	6278.0	90.0
3/31/1997	5481.0	108.0
6/30/1997	5194.0	69.0
9/30/1997	5520.0	100.0
12/31/1997	6339.0	78.0
3/31/1998	5242.0	48.0
6/30/1998	5248.0	49.0
9/30/1998	6147.0	11.0
12/31/1998	6597.0	38.0
3/31/1999	5516.0	70.0
6/30/1999	5531.0	17.0
9/30/1999	5791.0	15.0
12/31/1999	6940.0	
3/31/2000	6307.0	
6/30/2000	6053.0	
9/30/2000	6118.0	

9/30/15	3734.0	186.7
12/31/15	3779.0	730.9
3/31/16	3827.0	201.0
6/30/16	3837.0	182.1
9/30/16	3746.0	190.7
12/31/16	3724.0	209.4
3/31/17	3680.0	131.0
6/30/2017	3644.0	179.8
9/30/2017	3583.0	187.0

12/31/2000	7433.0
3/31/2001	6049.0
6/30/2001	5960.0
9/30/2001	5786.0
12/31/2001	7016.0
3/31/2002	5856.0
6/30/2002	5795.0
9/30/2002	6662.0
12/31/2002	7170.0
3/31/2003	6500.0
6/30/2003	6377.0
9/30/2003	7014.0
12/31/2003	8549.0
3/31/2004	7189.0
6/30/2004	7471.0
9/30/2004	7543.0
12/31/2004	8666.0
3/31/2005	7829.0
6/30/2005	7715.0
9/30/2005	7164.0
12/31/2005	8854.0
3/31/2006	8027.0
6/30/2006	8474.0
9/30/2006	8652.0
12/31/2006	9581.0
3/31/2007	7954.0
6/30/2007	9045.0
9/30/2007	8930.0
12/31/2007	10450.0
3/31/2008	8710.0
6/30/2008	9236.0
9/30/2008	9445.0
12/31/2008	9599.0
3/31/2009	8087.0
6/30/2009	8596.0
9/30/2009	9867.0
12/31/2009	9739.0
3/31/2010	8580.0
6/30/2010	10000.0
9/30/2010	9742.0
12/31/2010	10720.0
3/31/2011	9077.0
6/30/2011	10680.0
9/30/2011	10420.0
12/31/2011	10780.0

3/31/2012	9629.0	
6/30/2012	11090.0	
9/30/2012	10780.0	
12/31/2012	11340.0	
3/31/2013	10550.0	
6/30/2013	11580.0	
9/30/2013	11570.0	
12/31/2013	12310.0	2018.0
3/31/2014	11650.0	2116.0
6/30/2014	12470.0	2047.0
9/30/2014	12390.0	2384.0
12/31/2014	13390.0	1935.0
3/31/2015	12460.0	2081.0
6/30/2015	13100.0	2101.0
9/30/2015	13510.0	2406.0
12/31/2015	15240.0	2025.0
3/31/2016	12970.0	2137.0
6/30/2016	14280.0	2305.0
9/30/2016	13140.0	2787.0
12/31/2016	14780.0	1985.0
3/31/2017	13340.0	1941.0
6/30/2017	14240.0	2022.0
9/30/2017	12780.0	2228.0



Netflix (NFLX)

Date	Revenue	SG&A
3/31/2002	30.5	16.2
6/30/2002	36.4	17.3
9/30/2002	40.7	17.5
12/31/2002	45.2	19.6
3/31/2003	55.7	26.4
6/30/2003	63.2	21.0
9/30/2003	72.2	26.0
12/31/2003	81.2	30.4
3/31/2004	100.4	45.1
6/30/2004	120.3	42.3
9/30/2004	141.6	43.7
12/31/2004	138.3	-4.8
3/31/2005	152.5	42.5
6/30/2005	164.0	33.2
9/30/2005	172.7	43.0
12/31/2005	193.0	60.6
3/31/2006	224.1	61.3
6/30/2006	239.4	53.8
9/30/2006	256.0	69.3
12/31/2006	277.2	77.3
3/31/2007	305.3	84.3
6/30/2007	303.7	59.1
9/30/2007	294.0	62.1
12/31/2007	302.4	65.3
3/31/2008	326.2	68.6
6/30/2008	337.6	53.4
9/30/2008	341.3	61.0
12/31/2008	359.6	66.4
3/31/2009	394.1	75.3
6/30/2009	408.5	59.5
9/30/2009	423.1	70.1
12/31/2009	444.5	84.2
3/31/2010	493.7	90.8
6/30/2010	519.8	89.7
9/30/2010	553.2	97.1
12/31/2010	595.9	80.7
3/31/2011	718.6	127.3
6/30/2011	788.6	125.7
9/30/2011	821.8	118.9
12/31/2011	875.6	157.8
3/31/2012	869.8	165.0
6/30/2012	889.2	148.0
9/30/2012	905.1	143.8

TIVO (TIVO)

Date	Revenue	SG&A
3/31/1999	0.1	
6/30/1999	0.1	3.8
9/30/1999	0.0	13.0
12/31/1999	0.2	27.8
3/31/2000	0.4	17.4
6/30/2000	0.9	30.2
9/30/2000	1.0	53.4
12/31/2000	1.4	81.0
3/31/2001	3.2	41.3
6/30/2001	4.1	26.5
9/30/2001	5.3	23.9
12/31/2001	6.8	32.1
3/31/2002	9.9	35.0
6/30/2002	35.0	12.6
9/30/2002	25.0	8.1
12/31/2002	23.0	7.3
3/31/2003	28.5	7.8
6/30/2003	26.7	8.6
9/30/2003	43.3	9.7
12/31/2003	42.6	9.3
3/31/2004	34.5	9.8
6/30/2004	39.8	9.8
9/30/2004	38.3	18.6
12/31/2004	59.6	15.7
3/31/2005	51.6	13.0
6/30/2005	44.4	16.0
9/30/2005	49.6	21.7
12/31/2005	49.5	24.6
3/31/2006	57.0	22.7
6/30/2006	58.4	19.6
9/30/2006	58.2	20.3
12/31/2006	52.2	25.6
3/31/2007	36.6	22.3
6/30/2007	57.1	24.8
9/30/2007	45.1	26.1
12/31/2007	52.6	24.8
3/31/2008	32.2	17.4
6/30/2008	73.1	17.7
9/30/2008	108.5	19.2
12/31/2008	118.2	19.6
3/31/2009	111.2	18.9
6/30/2009	119.5	17.5
9/30/2009	114.5	18.1

12/31/2012	945.2	121.4	12/31/2009	137.1	18.6
3/31/2013	1024.0	163.2	3/31/2010	129.4	22.7
6/30/2013	1069.0	158.5	6/30/2010	133.9	22.1
9/30/2013	1106.0	154.4	9/30/2010	138.0	23.7
12/31/2013	1175.0	174.1	12/31/2010	140.2	26.8
3/31/2014	1270.0	193.0	3/31/2011	152.7	30.0
6/30/2014	1340.0	180.8	6/30/2011	179.0	27.2
9/30/2014	1409.0	223.7	9/30/2011	181.9	27.2
12/31/2014	1485.0	279.5	12/31/2011	170.5	45.9
3/31/2015	1573.0	286.2	3/31/2012	171.7	23.7
6/30/2015	1645.0	293.1	6/30/2012	154.6	35.0
9/30/2015	1738.0	319.0	9/30/2012	163.7	31.3
12/31/2015	1823.0	333.2	12/31/2012	138.3	36.1
3/31/2016	1958.0	335.2	3/31/2013	132.8	32.2
6/30/2016	2105.0	354.4	6/30/2013	129.2	34.3
9/30/2016	2290.0	436.2	9/30/2013	123.5	28.7
12/31/2016	2478.0	444.0	12/31/2013	152.0	33.7
3/31/2017	2637.0	465.6	3/31/2014	142.5	27.2
6/30/2017	2785.0	488.3	6/30/2014	137.1	27.3
9/30/2017	2985.0	528.0	9/30/2014	128.4	27.6
			12/31/2014	134.2	28.4
			3/31/2015	134.0	27.5
			6/30/2015	127.8	28.9
			9/30/2015	114.9	29.2
			12/31/2015	149.5	32.5
			3/31/2016	118.4	36.7
			6/30/2016	125.2	42.6
			9/30/2016	153.1	54.1
			12/31/2016	252.3	60.0
			3/31/2017	205.8	54.0
			6/30/2017	208.6	45.7
			9/30/2017	197.9	47.4

Geico (BRK.)		Aetna (AET)			Aflac (AFL)
Date	Revenue	Date	Revenue	SG&A	Date
6/29/1990	488.4	3/30/1990	4774.0		3/30/1990
9/28/1990	488.9	6/29/1990	4813.0		6/29/1990
12/31/1990	491.9	9/28/1990	4844.0		9/28/1990
3/29/1991	493.8	12/31/1990	5312.0		12/31/1990
6/28/1991	526.9	3/29/1991	4696.0		3/29/1991
9/30/1991	557.0	6/28/1991	4706.0		6/28/1991
12/31/1991	565.2	9/30/1991	4550.0		9/30/1991
3/31/1992	577.2	12/31/1991	5243.0		12/31/1991
6/30/1992	616.8	3/31/1992	4782.0		3/31/1992
9/30/1992	613.5	6/30/1992	4264.0		6/30/1992
12/31/1992	610.3	9/30/1992	4403.0		9/30/1992
3/31/1993	632.9	12/31/1992	4314.0		12/31/1992
6/30/1993	659.7	3/31/1993	4294.0		3/31/1993
9/30/1993	668.3	6/30/1993	4326.0		6/30/1993
12/31/1993	674.1	9/30/1993	4303.0		9/30/1993
3/31/1994	648.8	12/31/1993	4194.0		12/31/1993
6/30/1994	665.0	3/31/1994	4314.0		3/31/1994
9/30/1994	687.7	6/30/1994	4405.0		6/30/1994
12/30/1994	714.5	9/30/1994	4385.0		9/30/1994
3/31/1995	726.2	12/30/1994	4421.0		12/30/1994
6/30/1995	744.0	3/31/1995	4484.0		3/31/1995
9/29/1995	774.5	6/30/1995	4447.0		6/30/1995
12/29/1995	809.4	9/29/1995	4469.0		9/29/1995
3/31/1996	1800.0	12/29/1995	-422.8		12/29/1995
6/30/1996	1922.0	3/31/1996	3310.0		3/31/1996
9/30/1996	1919.2	6/30/1996	3157.0		6/30/1996
12/31/1996	2375.0	9/30/1996	4152.0		9/30/1996
3/31/1997	2042.0	12/31/1996	4581.0		12/31/1996
6/30/1997	2302.7	3/31/1997	4487.0		3/31/1997
9/30/1997	2190.2	6/30/1997	4628.0		6/30/1997
12/31/1997	2788.7	9/30/1997	4632.0		9/30/1997
3/31/1998	2602.0	12/31/1997	4805.0		12/31/1997
6/30/1998	2585.0	3/31/1998	4634.0		3/31/1998
9/30/1998	2756.0	6/30/1998	4828.0		6/30/1998
12/31/1998	3474.0	9/30/1998	5443.0	461.3	9/30/1998
3/31/1999	5043.0	12/31/1998	1677.0	59.5	12/31/1998
6/30/1999	5065.0	3/31/1999	5692.0	479.3	3/31/1999
9/30/1999	6626.0	6/30/1999	5946.0	493.1	6/30/1999
12/31/1999	5929.0	9/30/1999	7069.0	1298.0	9/30/1999
3/31/2000	5738.0	12/31/1999	3403.0	-1561.0	12/31/1999
6/30/2000	5825.0	3/31/2000	7890.0	665.3	3/31/2000
9/30/2000	7486.0	6/30/2000	6719.0	638.1	6/30/2000
12/31/2000	10940.0	9/30/2000	8132.0	1507.0	9/30/2000

3/31/2001	7853.0	12/31/2000	2650.0		12/31/2000
6/30/2001	9996.0	3/31/2001	6429.0	621.0	3/31/2001
9/30/2001	9228.0	6/30/2001	6536.0	564.7	6/30/2001
12/31/2001	9181.0	9/30/2001	6186.0	555.6	9/30/2001
3/31/2002	9359.0	12/31/2001	6040.0	549.1	12/31/2001
6/30/2002	10030.0	3/31/2002	5265.0	557.4	3/31/2002
9/30/2002	10380.0	6/30/2002	5064.0	553.2	6/30/2002
12/31/2002	12137.0	9/30/2002	4832.0		9/30/2002
3/31/2003	10553.0	12/31/2002	4718.0		12/31/2002
6/30/2003	14396.0	3/31/2003	4466.0	1020.0	3/31/2003
9/30/2003	17598.0	6/30/2003	4466.0	1125.0	6/30/2003
12/31/2003	19855.0	9/30/2003	4469.0	985.7	9/30/2003
3/31/2004	17184.0	12/31/2003	4575.0		12/31/2003
6/30/2004	17996.0	3/31/2004	4821.0	983.7	3/31/2004
9/30/2004	19172.0	6/30/2004	4875.0	979.3	6/30/2004
12/31/2004	20030.0	9/30/2004	5040.0	989.7	9/30/2004
3/31/2005	17634.0	12/31/2004	5168.0	1076.0	12/31/2004
6/30/2005	18128.0	3/31/2005	5427.0	1116.0	3/31/2005
9/30/2005	20533.0	6/30/2005	5497.0	1081.0	6/30/2005
12/31/2005	25368.0	9/30/2005	5701.0	1099.0	9/30/2005
3/31/2006	22763.0	12/31/2005	5867.0	1156.0	12/31/2005
6/30/2006	24185.0	3/31/2006	6235.0	1197.0	3/31/2006
9/30/2006	25360.0	6/30/2006	6252.0	1237.0	6/30/2006
12/31/2006	26231.0	9/30/2006	6300.0	1157.0	9/30/2006
3/31/2007	32918.0	12/31/2006	6360.0	1229.0	12/31/2006
6/30/2007	27347.0	3/31/2007	6700.0	1204.0	3/31/2007
9/30/2007	29937.0	6/30/2007	6794.0	1214.0	6/30/2007
12/31/2007	28043.0	9/30/2007	6961.0	1271.0	9/30/2007
3/31/2008	25175.0	12/31/2007	7144.0	1356.0	12/31/2007
6/30/2008	30093.0	3/31/2008	7739.0	1401.0	3/31/2008
9/30/2008	27926.0	6/30/2008	7828.0	1398.0	6/30/2008
12/31/2008	24592.0	9/30/2008	7625.0	1435.0	9/30/2008
3/31/2009	22784.0	12/31/2008	7759.0	1518.0	12/31/2008
6/30/2009	29607.0	3/31/2009	8615.0	1552.0	3/31/2009
9/30/2009	29904.0	6/30/2009	8671.0	1464.0	6/30/2009
12/31/2009	30198.0	9/30/2009	8722.0	1576.0	9/30/2009
3/31/2010	32037.0	12/31/2009	8756.0	1791.0	12/31/2009
6/30/2010	31709.0	3/31/2010	8622.0	1517.0	3/31/2010
9/30/2010	36274.0	6/30/2010	8546.0	1558.0	6/30/2010
12/31/2010	36165.0	9/30/2010	8539.0	1554.0	9/30/2010
3/31/2011	33720.0	12/31/2010	8540.0	1890.0	12/31/2010
6/30/2011	38274.0	3/31/2011	8388.0	1564.0	3/31/2011
9/30/2011	33739.0	6/30/2011	8344.0	1592.0	6/30/2011
12/31/2011	37955.0	9/30/2011	8475.0	1816.0	9/30/2011
3/31/2012	38147.0	12/31/2011	8575.0	1833.0	12/31/2011

6/30/2012	38546.0	3/31/2012	8917.0	1666.0	3/31/2012
9/30/2012	41050.0	6/30/2012	8836.0	1646.0	6/30/2012
12/31/2012	44720.0	9/30/2012	8917.0	1640.0	9/30/2012
3/31/2013	43867.0	12/31/2012	9930.0	1924.0	12/31/2012
6/30/2013	44693.0	3/31/2013	9539.0	1739.0	3/31/2013
9/30/2013	45540.0	6/30/2013	11540.0	2094.0	6/30/2013
12/31/2013	47050.0	9/30/2013	13040.0	2304.0	9/30/2013
3/31/2014	45450.0	12/31/2013	13180.0	2507.0	12/31/2013
6/30/2014	49760.0	3/31/2014	13990.0	2450.0	3/31/2014
9/30/2014	51200.0	6/30/2014	14510.0	2601.0	6/30/2014
12/31/2014	48260.0	9/30/2014	14730.0	2715.0	9/30/2014
3/31/2015	48640.0	12/31/2014	14770.0	3071.0	12/31/2014
6/30/2015	51370.0	3/31/2015	15090.0	2816.0	3/31/2015
9/30/2015	58990.0	6/30/2015	15240.0	2800.0	6/30/2015
12/31/2015	51820.0	9/30/2015	14950.0	2830.0	9/30/2015
3/31/2016	52400.0	12/31/2015	15050.0	3200.0	12/31/2015
6/30/2016	54460.0	3/31/2016	15690.0	2864.0	3/31/2016
9/30/2016	59070.0	6/30/2016	15950.0	2783.0	6/30/2016
12/31/2016	57670.0	9/30/2016	15780.0	2831.0	9/30/2016
3/31/2017	65190.0	12/31/2016	15730.0	3608.0	12/31/2016
6/30/2017	57520.0	3/31/2017	15160.0	3853.0	3/31/2017
9/30/2017	60520.0	6/30/2017	15522.0	2552.0	6/30/2017
		9/30/2017	14990.0	2612.0	9/30/2017



		United Health Group (UNH)		MetLife (MET)	
Revenue	SG&A	Date	Revenue		Date
622.6		3/30/1990	129.9		3/31/2000
621.2		6/29/1990	150.2		6/30/2000
683.0		9/28/1990	156.8		9/30/2000
751.7		12/31/1990	168.5		12/31/2000
771.4		3/28/1991	179.4		3/31/2001
783.3		6/28/1991	186.7		6/30/2001
830.7		9/30/1991	220.8		9/30/2001
897.3		12/31/1991	260.3		12/31/2001
934.5		3/31/1992	335.3		3/31/2002
955.3		6/30/1992	351.0		6/30/2002
1025.0		9/30/1992	447.8		9/30/2002
1071.0		12/31/1992	1066.6		12/31/2002
1122.0		3/31/1993	717.0		3/31/2003
1237.0		6/30/1993	771.4		6/30/2003
1308.0		9/30/1993	799.1		9/30/2003
1334.0		12/31/1993	827.6		12/31/2003
1392.0		3/31/1994	903.6		3/31/2004
1481.0		6/30/1994	939.5		6/30/2004
1602.0		9/30/1994	956.8		9/30/2004
1636.0		12/30/1994	969.0		12/31/2004
1714.0		3/31/1995	1103.8		3/31/2005
1933.0		6/30/1995	1157.9		6/30/2005
1812.0		9/29/1995	1215.5		9/30/2005
1732.0		12/29/1995	2193.6		12/31/2005
1730.0		3/29/1996	2318.1		3/31/2006
1742.0		6/28/1996	2492.2		6/30/2006
1776.0		9/30/1996	2587.4		9/30/2006
1853.0		12/31/1996	2676.0		12/31/2006
1708.0		3/31/1997	2851.1		3/31/2007
2009.0		6/30/1997	2930.5		6/30/2007
1790.0		9/30/1997	2958.9		9/30/2007
1745.0		12/31/1997	3054.0		12/31/2007
1757.0		3/31/1998	4115.0		3/31/2008
1704.0		6/30/1998	4235.0		6/30/2008
1700.0		9/30/1998	4360.0		9/30/2008
1944.0		12/31/1998	4645.0		12/31/2008
2048.0		3/31/1999	4809.0		3/31/2009
2032.0		6/30/1999	4858.0		6/30/2009
2196.0		9/30/1999	4903.0		9/30/2009
2365.0		12/31/1999	4992.0		12/31/2009
2398.0		3/31/2000	5099.0		3/31/2010
2355.0		6/30/2000	5220.0		6/30/2010
2472.0		9/29/2000	5369.0		9/30/2010

2479.0		12/29/2000	5434.0	12/31/2010
2421.0		3/30/2001	5680.0	3/31/2011
2348.0		6/29/2001	5813.0	6/30/2011
2446.0		9/28/2001	5941.0	9/30/2011
2404.0		12/31/2001	6020.0	12/31/2011
2371.0		3/28/2002	6013.0	3/31/2012
2513.0		6/28/2002	6078.0	6/30/2012
2707.0		9/30/2002	6247.0	9/30/2012
2666.0		12/31/2002	6682.0	12/31/2012
2807.0		3/31/2003	6975.0	3/31/2013
2861.0		6/30/2003	7087.0	6/30/2013
2931.0		9/30/2003	7238.0	9/30/2013
2847.0		12/31/2003	7523.0	12/31/2013
3280.0		3/31/2004	8144.0	3/31/2014
3233.0		6/30/2004	8704.0	6/30/2014
3321.0		9/30/2004	9859.0	9/30/2014
3447.0		12/31/2004	10511.0	12/31/2014
3559.0		3/31/2005	11164.0	3/31/2015
3567.0		6/30/2005	11379.0	6/30/2015
3669.0		9/30/2005	11613.0	9/30/2015
3567.0		12/30/2005	12165.0	12/31/2015
3559.0		3/31/2006	17581.0	3/31/2016
3697.0		6/30/2006	17863.0	6/30/2016
3672.0		9/29/2006	17970.0	9/30/2016
3687.0		12/29/2006	18157.0	12/31/2016
3751.0		3/30/2007	19047.0	3/31/2017
3764.0	326.0	6/29/2007	19000.0	6/30/2017
3861.0	331.0	9/28/2007	18679.0	9/30/2017
4017.0	345.0	12/31/2007	18705.0	
4267.0	358.0	3/31/2008	20304.0	
4336.0	362.0	6/30/2008	20272.0	
3691.0	355.0	9/30/2008	20156.0	
4260.0	385.0	12/31/2008	20454.0	
4818.0	389.0	3/31/2009	22004.0	
4313.0	381.0	6/30/2009	21655.0	
4526.0	875.0	9/30/2009	21695.0	
4597.0	982.0	12/31/2009	21784.0	
5065.0	884.0	3/31/2010	23193.0	
4980.0	906.0	6/30/2010	23264.0	
5394.0	917.0	9/30/2010	23668.0	
5294.0	1090.0	12/31/2010	24030.0	
5117.0	956.0	3/31/2011	25432.0	
5088.0	992.0	6/30/2011	25234.0	
5987.0	1017.0	9/30/2011	25280.0	
5979.0	1096.0	12/30/2011	25916.0	

6240.0	999.0	3/30/2012	27282.0
5902.0	1019.0	6/29/2012	27265.0
6847.0	1037.0	9/28/2012	27302.0
6375.0	1105.0	12/31/2012	28769.0
6208.0	926.0	3/28/2013	30340.0
6044.0	907.0	6/28/2013	30408.0
5886.0	956.0	9/30/2013	30624.0
5801.0	961.0	12/31/2013	31117.0
5640.0	900.0	3/31/2014	31708.0
5838.0	906.0	6/30/2014	32574.0
5736.0	927.0	9/30/2014	32759.0
5514.0	964.0	12/31/2014	33433.0
5226.0	860.0	3/31/2015	35756.0
5287.0	875.0	6/30/2015	36263.0
5040.0	880.0	9/30/2015	41489.0
5319.0	902.0	12/31/2015	43599.0
5451.0	896.0	3/31/2016	44527.0
5437.0	958.0	6/30/2016	46480.0
5309.0	978.0	9/30/2016	46290.0
5955.0	988.0	12/31/2016	47540.0
5309.0	942.0	3/31/2017	48720.0
5428.0	1000.0	6/30/2017	50050.0
5506.0	1018.0	9/30/2017	50320.0


Revenue

7666
6570
7672
7361
7790
7811
7817
7380
7975
8201
8124
8130
8362
8863
8721
9286
9417
9471
9972
9847
10260
10960
11990
11470
11530
11350
12530
12840
12910
13220
11680
12200
11620
12050
13350
13960
10210
8265
10240
12340
13100
14140
12340

12670
15910
17150
20450
16740
15920
18400
16500
17330
17680
15720
16340
18460
17080
18270
18850
19120
18710
16170
18030
17040
18430
15240
17720
12080
16270
17240
16100

Apple (AAPL)

Date	Revenue	SG&A
3/30/1990	1346.0	537.4
6/29/1990	1365.0	554.3
9/28/1990	1354.0	561.3
12/31/1990	1676.0	632.3
3/29/1991	1598.0	592.5
6/28/1991	1529.0	789.1
9/30/1991	1507.0	533.5
12/31/1991	1863.0	550.6
3/31/1992	1716.0	545.1
6/30/1992	1740.0	570.3
9/30/1992	1768.0	623.4
12/31/1992	2000.0	570.1
3/31/1993	1974.0	591.7
6/30/1993	1862.0	912.7
9/30/1993	2141.0	543.3
12/31/1993	2469.0	374.7
3/31/1994	2077.0	464.3
6/30/1994	2150.0	332.9
9/30/1994	2493.0	346.3
12/30/1994	2832.0	415.0
3/31/1995	2652.0	386.0
6/30/1995	2575.0	404.0
9/29/1995	3003.0	378.0
12/29/1995	3148.0	441.0
3/31/1996	2185.0	404.0
6/30/1996	2179.0	364.0
9/30/1996	2321.0	359.0
12/31/1996	2129.0	372.0
3/31/1997	1601.0	348.0
6/30/1997	1737.0	307.0
9/30/1997	1614.0	259.0
12/31/1997	1578.0	234.0
3/31/1998	1405.0	223.0
6/30/1998	1402.0	216.0
9/30/1998	1556.0	235.0
12/31/1998	1710.0	279.0
3/31/1999	1530.0	239.0
6/30/1999	1558.0	243.0
9/30/1999	1336.0	235.0
12/31/1999	2343.0	319.0
3/31/2000	1945.0	287.0
6/30/2000	1825.0	278.0
9/30/2000	1870.0	282.0

Microsoft (MSFT)

Date	Revenue	SG&A
3/30/1990	310.9	138.4
6/29/1990	336.9	156.4
9/28/1990	369.4	170.4
12/31/1990	460.5	207.6
3/29/1991	486.9	217.9
6/28/1991	526.6	235.1
9/30/1991	580.5	273.1
12/31/1991	681.9	320.7
3/31/1992	680.9	319.8
6/30/1992	815.4	382.7
9/30/1992	818.0	394.0
12/31/1992	938.0	455.0
3/31/1993	958.0	459.0
6/30/1993	1039.0	486.0
9/30/1993	983.0	481.0
12/31/1993	1129.0	529.0
3/31/1994	1244.0	400.0
6/30/1994	1293.0	424.0
9/30/1994	1247.0	446.0
12/30/1994	1482.0	541.0
3/31/1995	1587.0	584.0
6/30/1995	1621.0	591.0
9/29/1995	2016.0	684.0
12/29/1995	2195.0	766.0
3/31/1996	2205.0	772.0
6/30/1996	2255.0	2183.0
9/30/1996	2295.0	711.0
12/31/1996	2680.0	818.0
3/31/1997	3208.0	851.0
6/30/1997	3753.0	652.0
9/30/1997	3130.0	883.0
12/31/1997	3585.0	982.0
3/31/1998	3774.0	933.0
6/30/1998	4773.0	693.0
9/30/1998	4193.0	811.0
12/31/1998	5195.0	943.0
3/31/1999	4595.0	993.0
6/30/1999	5764.0	1197.0
9/30/1999	5384.0	1070.0
12/31/1999	6112.0	1527.0
3/31/2000	5656.0	1195.0
6/30/2000	5804.0	1384.0
9/30/2000	5766.0	1208.0

12/31/2000	1007.0	297.0	12/31/2000	6550.0	1502.0
3/31/2001	1431.0	292.0	3/31/2001	6403.0	1437.0
6/30/2001	1475.0	281.0	6/30/2001	6577.0	1595.0
9/30/2001	1450.0	268.0	9/30/2001	6126.0	1332.0
12/31/2001	1375.0	289.0	12/31/2001	7741.0	2312.0
3/31/2002	1495.0	270.0	3/31/2002	7245.0	1486.0
6/30/2002	1429.0	272.0	6/30/2002	7253.0	1827.0
9/30/2002	1443.0	280.0	9/30/2002	7746.0	1667.0
12/31/2002	1472.0	299.0	12/31/2002	8541.0	2656.0
3/31/2003	1475.0	300.0	3/31/2003	7835.0	2125.0
6/30/2003	1545.0	299.0	6/30/2003	8065.0	3540.0
9/30/2003	1715.0	314.0	9/30/2003	8215.0	1976.0
12/31/2003	2006.0	343.0	12/31/2003	10150.0	3363.0
3/31/2004	1909.0	345.0	3/31/2004	9175.0	4948.0
6/30/2004	2014.0	354.0	6/30/2004	9292.0	3019.0
9/30/2004	2350.0	388.0	9/30/2004	9189.0	2760.0
12/31/2004	3490.0	470.0	12/31/2004	10820.0	2710.0
3/31/2005	3243.0	447.0	3/31/2005	9620.0	3446.0
6/30/2005	3520.0	473.0	6/30/2005	10160.0	4120.0
9/30/2005	3678.0	471.0	9/30/2005	9741.0	2927.0
12/31/2005	5749.0	632.0	12/31/2005	11840.0	3350.0
3/31/2006	4359.0	592.0	3/31/2006	10900.0	3367.0
6/30/2006	4370.0	584.0	6/30/2006	11800.0	3932.0
9/30/2006	4837.0	625.0	9/30/2006	10810.0	2855.0
12/31/2006	7115.0	714.0	12/31/2006	12540.0	3813.0
3/31/2007	5264.0	680.0	3/31/2007	14400.0	3919.0
6/30/2007	5410.0	746.0	6/30/2007	13370.0	4283.0
9/30/2007	6789.0	823.0	9/30/2007	13760.0	3332.0
12/31/2007	9608.0	960.0	12/31/2007	16370.0	4458.0
3/31/2008	7512.0	886.0	3/31/2008	14450.0	5496.0
6/30/2008	7464.0	916.0	6/30/2008	15840.0	5101.0
9/30/2008	12910.0	999.0	9/30/2008	15060.0	3931.0
12/31/2008	11880.0	1091.0	12/31/2008	16630.0	4493.0
3/31/2009	9084.0	985.0	3/31/2009	13650.0	4184.0
6/30/2009	9734.0	1010.0	6/30/2009	13100.0	4301.0
9/30/2009	12210.0	1063.0	9/30/2009	12920.0	3531.0
12/31/2009	15680.0	1288.0	12/31/2009	19020.0	4802.0
3/31/2010	13500.0	1220.0	3/31/2010	14500.0	4355.0
6/30/2010	15700.0	1438.0	6/30/2010	16040.0	4589.0
9/30/2010	20340.0	1571.0	9/30/2010	16200.0	3744.0
12/31/2010	26740.0	1896.0	12/31/2010	19950.0	4770.0
3/31/2011	24670.0	1763.0	3/31/2011	16430.0	4553.0
6/30/2011	28570.0	1915.0	6/30/2011	17370.0	5095.0
9/30/2011	28270.0	2025.0	9/30/2011	17370.0	4063.0
12/31/2011	46330.0	2605.0	12/31/2011	20880.0	4882.0

3/31/2012	39190.0	2339.0	3/31/2012	17410.0	4564.0	
6/30/2012	35020.0	2545.0	6/30/2012	18060.0	4917.0	
9/30/2012	35970.0	2551.0	9/30/2012	16010.0	4072.0	
12/31/2012	54510.0	2840.0	12/31/2012	21460.0	5465.0	
3/31/2013	43600.0	2672.0	3/31/2013	20490.0	5450.0	
6/30/2013	35320.0	2645.0	6/30/2013	19900.0	5302.0	
9/30/2013	37470.0	2673.0	9/30/2013	18530.0	4283.0	Nov
12/31/2013	57590.0	3053.0	12/31/2013	24520.0	5480.0	
3/31/2014	45650.0	2932.0	3/31/2014	20400.0	4708.0	
6/30/2014	37430.0	2850.0	6/30/2014	23380.0	6017.0	
9/30/2014	42120.0	3158.0	9/30/2014	23200.0	4879.0	
12/31/2014	74600.0	3600.0	12/31/2014	26470.0	5412.0	
3/31/2015	58010.0	3460.0	3/31/2015	21730.0	4800.0	
6/30/2015	49600.0	3564.0	6/30/2015	22180.0	5233.0	
9/30/2015	51500.0	3705.0	9/30/2015	20380.0	4417.0	
12/31/2015	75870.0	3848.0	12/31/2015	23800.0	4998.0	
3/31/2016	50560.0	3423.0	3/31/2016	20530.0	4546.0	
6/30/2016	42360.0	3441.0	6/30/2016	20610.0	5299.0	
9/30/2016	46850.0	3482.0	9/30/2016	20450.0	4278.0	
12/31/2016	78350.0	3964.0	12/31/2016	24090.0	4950.0	
3/31/2017	52900.0	3781.0	3/31/2017	22090.0	5081.0	
6/30/2017	45410.0	3783.0	6/30/2017	23320.0	5711.0	
9/30/2017	52580.0	3814.0	9/30/2017	24540.0	4978.0	

DELL (DEL)		AMD (AMD)		
Date	Revenue	Date	Revenue	SG&A
3/30/1990	120.3	3/30/1990	271.5	113.0
6/29/1990	121.8	6/29/1990	267.7	105.5
9/28/1990	136.7	9/28/1990	254.2	103.4
12/31/1990	167.3	12/31/1990	265.9	110.0
3/29/1991	174.8	3/29/1991	274.3	111.7
6/28/1991	200.0	6/28/1991	296.8	120.5
9/30/1991	229.3	9/30/1991	289.4	109.5
12/31/1991	285.7	12/31/1991	366.1	117.0
3/31/1992	366.1	3/31/1992	407.4	123.2
6/30/1992	457.5	6/30/1992	350.2	123.9
9/30/1992	570.0	9/30/1992	356.7	122.2
12/31/1992	620.3	12/31/1992	400.2	128.8
3/31/1993	672.4	3/31/1993	407.4	130.3
6/30/1993	700.6	6/30/1993	409.1	136.6
9/30/1993	757.3	9/30/1993	418.4	136.9
12/31/1993	742.9	12/31/1993	413.4	149.9
3/31/1994	766.6	3/31/1994	513.1	92.9
6/30/1994	791.5	6/30/1994	533.3	91.7
9/30/1994	884.6	9/30/1994	543.1	87.4
12/30/1994	1032.7	12/30/1994	545.2	87.2
3/31/1995	1135.9	3/31/1995	620.1	97.0
6/30/1995	1205.6	6/30/1995	626.2	97.4
9/29/1995	1415.7	9/29/1995	590.4	95.5
12/29/1995	1538.8	12/29/1995	631.7	122.8
3/29/1996	1638.0	3/31/1996	544.2	103.0
6/28/1996	1690.0	6/30/1996	455.1	83.1
9/30/1996	2019.0	9/30/1996	456.9	90.4
12/31/1996	2412.0	12/31/1996	496.9	88.3
3/31/1997	2588.0	3/31/1997	552.0	94.5
6/30/1997	2814.0	6/30/1997	594.6	103.0
9/30/1997	3188.0	9/30/1997	596.6	100.9
12/31/1997	3737.0	12/31/1997	613.2	102.3
3/31/1998	3920.0	3/31/1998	540.9	88.2
6/30/1998	4331.0	6/30/1998	526.5	101.2
9/30/1998	4818.0	9/30/1998	685.9	109.8
12/31/1998	5173.0	12/31/1998	788.8	120.5
3/31/1999	5537.0	3/31/1999	631.6	127.3
6/30/1999	6142.0	6/30/1999	595.1	124.5
9/30/1999	6784.0	9/30/1999	662.2	129.4
12/31/1999	6802.0	12/31/1999	968.7	158.8
3/31/2000	7280.0	3/31/2000	1092.0	144.3
6/30/2000	7670.0	6/30/2000	1170.0	152.0
9/29/2000	8264.0	9/30/2000	1207.0	141.9

12/29/2000	8674.0	12/31/2000	1175.0	160.8
3/30/2001	8028.0	3/31/2001	1189.0	149.1
6/29/2001	7611.0	6/30/2001	985.3	156.3
9/28/2001	7468.0	9/30/2001	765.9	150.9
12/31/2001	8061.0	12/31/2001	951.9	163.7
3/29/2002	8066.0	3/31/2002	902.1	156.9
6/28/2002	8459.0	6/30/2002	600.3	160.3
9/30/2002	9144.0	9/30/2002	508.2	158.6
12/31/2002	9735.0	12/31/2002	686.4	194.4
3/31/2003	9532.0	3/31/2003	714.6	138.2
6/30/2003	9778.0	6/30/2003	645.3	135.2
9/30/2003	10622.0	9/30/2003	953.8	151.1
12/31/2003	11512.0	12/31/2003	1206.0	162.8
3/31/2004	11540.0	3/31/2004	1236.0	180.2
6/30/2004	11706.0	6/30/2004	1262.0	179.0
9/30/2004	12502.0	9/30/2004	1239.0	202.2
12/31/2004	13457.0	12/31/2004	1264.0	245.6
3/31/2005	13300.0	3/31/2005	1227.0	211.7
6/30/2005	13382.0	6/30/2005	1260.0	228.5
9/30/2005	13880.0	9/30/2005	1523.0	258.8
12/30/2005	15226.0	12/31/2005	1838.0	317.1
3/31/2006	14320.0	3/31/2006	1332.0	256.0
6/30/2006	14211.0	6/30/2006	1216.0	309.5
9/29/2006	14419.0	9/30/2006	1328.0	279.0
12/29/2006	14470.0	12/31/2006	1751.0	294.0
3/30/2007	14722.0	3/31/2007	1233.0	335.0
6/29/2007	14776.0	6/30/2007	1378.0	365.0
9/28/2007	15646.0	9/30/2007	1558.0	346.0
12/31/2007	15989.0	12/31/2007	1861.0	331.0
3/31/2008	16077.0	3/31/2008	1487.0	337.0
6/30/2008	16434.0	6/30/2008	1362.0	335.0
9/30/2008	15162.0	9/30/2008	1797.0	315.0
12/31/2008	13428.0	12/31/2008	1162.0	317.0
3/31/2009	12342.0	3/31/2009	1177.0	287.0
6/30/2009	12764.0	6/30/2009	1184.0	247.0
9/30/2009	12896.0	9/30/2009	1396.0	221.0
12/31/2009	14900.0	12/31/2009	1646.0	239.0
3/31/2010	14874.0	3/31/2010	1574.0	219.0
6/30/2010	15534.0	6/30/2010	1653.0	229.0
9/30/2010	15394.0	9/30/2010	1618.0	236.0
12/31/2010	15692.0	12/31/2010	1649.0	-33.0
3/31/2011	15017.0	3/31/2011	1613.0	261.0
6/30/2011	15658.0	6/30/2011	1574.0	239.0
9/30/2011	15365.0	9/30/2011	1690.0	249.0
12/30/2011	16031.0	12/31/2011	1691.0	243.0

3/30/2012	14422.0	3/31/2012	1585.0	230.0
6/29/2012	14483.0	6/30/2012	1413.0	212.0
9/28/2012	13721.0	9/30/2012	1269.0	188.0
12/31/2012	14314.0	12/31/2012	1155.0	193.0
3/29/2013	14074.0	3/31/2013	1088.0	179.0
6/28/2013	14514.0	6/30/2013	1161.0	171.0
w Private Dell		9/30/2013	1461.0	155.0
		12/31/2013	1589.0	169.0
		3/31/2014	1397.0	156.0
		6/30/2014	1441.0	154.0
		9/30/2014	1429.0	150.0
		12/31/2014	1239.0	144.0
		3/31/2015	1030.0	131.0
		6/30/2015	942.0	134.0
		9/30/2015	1061.0	108.0
		12/31/2015	958.0	109.0
		3/31/2016	832.0	105.0
		6/30/2016	1027.0	117.0
		9/30/2016	1397.0	117.0
		12/31/2016	1106.0	121.0
		3/31/2017	984.0	121.0
		6/30/2017	1222.0	125.0
		9/30/2017	1643.0	132.0

Intel (INTC)

Date	Revenue	SG&A
3/30/1990	894.5	252.7
6/29/1990	968.3	281.9
9/28/1990	1012.0	293.5
12/31/1990	1046.0	304.6
3/29/1991	1133.0	313.2
6/28/1991	1253.0	339.8
9/30/1991	1188.0	353.9
12/31/1991	1205.0	376.2
3/31/1992	1241.0	391.5
6/30/1992	1320.0	426.6
9/30/1992	1426.0	457.4
12/31/1992	1857.0	521.5
3/31/1993	2024.0	487.0
6/30/1993	2130.0	520.0
9/30/1993	2240.0	537.0
12/31/1993	2389.0	595.0
3/31/1994	2660.0	344.0
6/30/1994	2770.0	363.0
9/30/1994	2863.0	338.0
12/30/1994	3228.0	402.0
3/31/1995	3557.0	387.0
6/30/1995	3894.0	447.0
9/29/1995	4171.0	440.0
12/29/1995	4580.0	569.0
3/31/1996	4644.0	517.0
6/30/1996	4621.0	518.0
9/30/1996	5142.0	565.0
12/31/1996	6440.0	722.0
3/31/1997	6448.0	693.0
6/30/1997	5960.0	704.0
9/30/1997	6155.0	676.0
12/31/1997	6507.0	818.0
3/31/1998	6001.0	711.0
6/30/1998	5927.0	671.0
9/30/1998	6731.0	766.0
12/31/1998	7614.0	928.0
3/31/1999	7103.0	891.0
6/30/1999	6746.0	924.0
9/30/1999	7328.0	952.0
12/31/1999	8212.0	1105.0
3/31/2000	7993.0	1124.0
6/30/2000	8300.0	1223.0
9/30/2000	8731.0	1321.0

IBM (IBM)

Date	Revenue
6/29/1990	16500
9/28/1990	15280
12/31/1990	23060
3/29/1991	13540
6/28/1991	14730
9/30/1991	14430
12/31/1991	22080
3/31/1992	14040
6/30/1992	16220
9/30/1992	14700
12/31/1992	19560
3/31/1993	13060
6/30/1993	15520
9/30/1993	14740
12/31/1993	19400
3/31/1994	13370
6/30/1994	15350
9/30/1994	15430
12/30/1994	18510
3/31/1995	15740
6/30/1995	17530
9/29/1995	16750
12/29/1995	21920
3/31/1996	16560
6/30/1996	18180
9/30/1996	18060
12/31/1996	23140
3/31/1997	17310
6/30/1997	18870
9/30/1997	18600
12/31/1997	23720
3/31/1998	17620
6/30/1998	18820
9/30/1998	20100
12/31/1998	25130
3/31/1999	20320
6/30/1999	21900
9/30/1999	21140
12/31/1999	24180
3/31/2000	19350
6/30/2000	21650
9/30/2000	21780
12/31/2000	25620

12/31/2000	8702.0	1421.0	3/31/2001	21040
3/31/2001	6677.0	1155.0	6/30/2001	20830
6/30/2001	6334.0	1174.0	9/30/2001	19780
9/30/2001	6545.0	1064.0	12/31/2001	22140
12/31/2001	6983.0	1071.0	3/31/2002	18030
3/31/2002	6781.0	1072.0	6/30/2002	19650
6/30/2002	6319.0	1063.0	9/30/2002	19820
9/30/2002	6504.0	1095.0	12/31/2002	23680
12/31/2002	7160.0	1104.0	3/31/2003	20060
3/31/2003	6751.0	1018.0	6/30/2003	21630
6/30/2003	6816.0	1079.0	9/30/2003	21520
9/30/2003	7833.0	1046.0	12/31/2003	25910
12/31/2003	8741.0	1135.0	3/31/2004	22180
3/31/2004	8091.0	1141.0	6/30/2004	23100
6/30/2004	8049.0	1170.0	9/30/2004	23350
9/30/2004	8471.0	1123.0	12/31/2004	27670
12/31/2004	9598.0	1225.0	3/31/2005	22910
3/31/2005	9434.0	1262.0	6/30/2005	22270
6/30/2005	9231.0	1342.0	9/30/2005	21530
9/30/2005	9960.0	1478.0	12/31/2005	24430
12/31/2005	10200.0	1606.0	3/31/2006	20660
3/31/2006	8940.0	1644.0	6/30/2006	21890
6/30/2006	8009.0	1593.0	9/30/2006	22620
9/30/2006	8739.0	1425.0	12/31/2006	26260
12/31/2006	9694.0	1434.0	3/31/2007	22030
3/31/2007	8852.0	1277.0	6/30/2007	23770
6/30/2007	8680.0	1284.0	9/30/2007	24120
9/30/2007	10090.0	1381.0	12/31/2007	28870
12/31/2007	10710.0	1448.0	3/31/2008	24500
3/31/2008	9673.0	1349.0	6/30/2008	26820
6/30/2008	9470.0	1430.0	9/30/2008	25300
9/30/2008	10220.0	1416.0	12/31/2008	27010
12/31/2008	8226.0	1257.0	3/31/2009	21710
3/31/2009	7145.0	1198.0	6/30/2009	23250
6/30/2009	8024.0	2695.0	9/30/2009	23570
9/30/2009	9389.0	1320.0	12/31/2009	27230
12/31/2009	10570.0	2718.0	3/31/2010	22860
3/31/2010	10300.0	1514.0	6/30/2010	23720
6/30/2010	10760.0	1584.0	9/30/2010	24270
9/30/2010	11100.0	1506.0	12/31/2010	29020
12/31/2010	11460.0	1705.0	3/31/2011	24610
3/31/2011	12850.0	1775.0	6/30/2011	26670
6/30/2011	13030.0	1905.0	9/30/2011	26160
9/30/2011	14230.0	2017.0	12/31/2011	29490
12/31/2011	13890.0	1973.0	3/31/2012	24670

3/31/2012	12910.0	1973.0	6/30/2012	25780
6/30/2012	13500.0	2131.0	9/30/2012	24750
9/30/2012	13460.0	1995.0	12/31/2012	27670
12/31/2012	13480.0	1958.0	3/31/2013	23410
3/31/2013	12580.0	1947.0	6/30/2013	24920
6/30/2013	12810.0	2165.0	9/30/2013	23340
9/30/2013	13480.0	1970.0	12/31/2013	27380
12/31/2013	13830.0	2006.0	3/31/2014	22240
3/31/2014	12760.0	2047.0	6/30/2014	24050
6/30/2014	13830.0	2061.0	9/30/2014	22400
9/30/2014	14550.0	1979.0	12/31/2014	24110
12/31/2014	14720.0	2049.0	3/31/2015	19590
3/31/2015	12780.0	1953.0	6/30/2015	20810
6/30/2015	13200.0	1949.0	9/30/2015	19280
9/30/2015	14460.0	1910.0	12/31/2015	22060
12/31/2015	14910.0	2118.0	3/31/2016	18680
3/31/2016	13700.0	2226.0	6/30/2016	20240
6/30/2016	13530.0	2007.0	9/30/2016	19230
9/30/2016	15780.0	2006.0	12/31/2016	21770
12/31/2016	16370.0	2158.0	3/31/2017	18160
3/31/2017	14800.0	2104.0	6/30/2017	19290
6/30/2017	14760.0	1854.0	9/30/2017	19150
9/30/2017	16150.0	1666.0		

Oracle (ORCL)

Date	Revenue
6/29/1990	334.4
9/28/1990	203.7
12/31/1990	268.7
3/29/1991	269.5
6/28/1991	285.9
9/30/1991	244.7
12/31/1991	283.9
3/31/1992	289.6
6/30/1992	360.2
9/30/1992	306.9
12/31/1992	353.2
3/31/1993	370.1
6/30/1993	472.6
9/30/1993	398.1
12/31/1993	452.2
3/31/1994	482.8
6/30/1994	668.1
9/30/1994	556.5
12/30/1994	670.3
3/31/1995	722.2
6/30/1995	1018
9/29/1995	771.8
12/29/1995	967.18
3/31/1996	1020
6/30/1996	1464
9/30/1996	1052
12/31/1996	1311
3/31/1997	1373
6/30/1997	1948
9/30/1997	1369
12/31/1997	1614
3/31/1998	1749
6/30/1998	2413
9/30/1998	1749
12/31/1998	2056
3/31/1999	2079
6/30/1999	2943
9/30/1999	1985
12/31/1999	2322
3/31/2000	2449
6/30/2000	3475
9/30/2000	2262
12/31/2000	2660

3/31/2001	2674	
6/30/2001	3365	
9/30/2001	2265	
12/31/2001	2357	
3/31/2002	2254	
6/30/2002	2774	
9/30/2002	2028	
12/31/2002	2309	
3/31/2003	2307	
6/30/2003	2832	
9/30/2003	2072	
12/31/2003	2498	
3/31/2004	2509	
6/30/2004	3076	
9/30/2004	2215	
12/31/2004	2756	
3/31/2005	2950	
6/30/2005	3878	
9/30/2005	2768	
12/31/2005	3292	
3/31/2006	3470	
6/30/2006	4851	
9/30/2006	3591	
12/31/2006	4163	
3/31/2007	4414	
6/30/2007	5829	
9/30/2007	4529	
12/31/2007	5313	
3/31/2008	5349	
6/30/2008	7239	
9/30/2008	5331	1112
12/31/2008	5607	1146
3/31/2009	5453	1054
6/30/2009	6861	1326
9/30/2009	5054	960
12/31/2009	5858	1133
3/31/2010	6404	1241
6/30/2010	9505	1745
9/30/2010	7502	1333
12/31/2010	8582	1530
3/31/2011	8764	1618
6/30/2011	10780	2097
9/30/2011	8374	1630
12/31/2011	8792	1697
3/31/2012	9039	1700

6/30/2012	10920	1963
9/30/2012	8181	1545
12/31/2012	9094	1773
3/31/2013	8958	1802
6/30/2013	10950	1942
9/30/2013	8372	1620
12/31/2013	9275	1877
3/31/2014	9307	1829
6/30/2014	11320	2241
9/30/2014	8596	1706
12/31/2014	9598	1897
3/31/2015	9327	1839
6/30/2015	10710	2212
9/30/2015	8448	1731
12/31/2015	8993	1945
3/31/2016	9012	1903
6/30/2016	10590	2306
9/30/2016	8595	1919
12/31/2016	9035	1960
3/31/2017	9205	2004
6/30/2017	10890	2314
9/30/2017	9187	1992

Oreillys Auto Parts (ORLY)

Date	Revenue	SG&A
3/31/1993	28.5	9.0
6/30/1993	35.4	10.1
9/30/1993	37.8	11.1
12/31/1993	35.5	12.3
3/31/1994	36.7	11.1
6/30/1994	43.3	13.1
9/30/1994	44.7	13.5
12/30/1994	42.4	14.3
3/31/1995	42.8	13.0
6/30/1995	50.6	15.1
9/29/1995	57.2	17.0
12/29/1995	50.9	17.6
3/31/1996	55.3	16.3
6/30/1996	68.8	20.5
9/30/1996	70.4	21.0
12/31/1996	64.7	21.9
3/31/1997	68.5	21.3
6/30/1997	82.4	25.2
9/30/1997	87.5	26.1
12/31/1997	78.0	25.0
3/31/1998	118.3	40.1
6/30/1998	165.2	52.5
9/30/1998	172.8	53.9
12/31/1998	160.0	54.8
3/31/1999	166.4	54.7
6/30/1999	196.1	62.2
9/30/1999	208.4	65.8
12/31/1999	183.2	65.7
3/31/2000	195.8	65.2
6/30/2000	226.4	72.5
9/30/2000	251.4	77.1
12/31/2000	216.9	77.9
3/31/2001	239.1	80.6
6/30/2001	280.7	87.1
9/30/2001	294.0	91.2
12/31/2001	278.4	95.1
3/31/2002	295.5	97.4
6/30/2002	343.2	106.4
9/30/2002	359.6	111.5
12/31/2002	314.2	99.8
3/31/2003	339.5	107.6
6/30/2003	393.1	121.0
9/30/2003	412.2	127.3

WD-40 (WDFC)

Date	Revenue	SG&A
3/30/1990	22.5	7.1
6/29/1990	21.2	7.5
9/28/1990	28.1	6.9
12/31/1990	18.8	7.0
3/29/1991	24.4	7.0
6/28/1991	21.6	6.5
9/30/1991	24.9	5.9
12/31/1991	21.9	7.1
3/31/1992	28.0	7.5
6/30/1992	21.6	7.5
9/30/1992	28.6	7.4
12/31/1992	24.6	7.0
3/31/1993	29.4	7.5
6/30/1993	29.3	8.5
9/30/1993	25.7	8.0
12/31/1993	28.9	8.2
3/31/1994	27.6	20.7
6/30/1994	29.5	8.4
9/30/1994	26.3	-4.6
12/30/1994	29.8	8.7
3/31/1995	29.4	8.4
6/30/1995	29.9	9.0
9/29/1995	27.7	9.0
12/29/1995	27.6	7.8
3/31/1996	35.1	10.2
6/30/1996	34.2	11.0
9/30/1996	34.0	10.3
12/31/1996	28.3	9.5
3/31/1997	39.8	11.3
6/30/1997	34.5	11.0
9/30/1997	35.3	10.8
12/31/1997	33.6	11.0
3/31/1998	39.2	12.5
6/30/1998	31.8	11.4
9/30/1998	39.8	11.0
12/31/1998	29.6	10.9
3/31/1999	41.7	12.5
6/30/1999	33.5	11.3
9/30/1999	41.5	12.3
12/31/1999	32.2	12.0
3/31/2000	42.6	12.7
6/30/2000	38.3	12.6
9/30/2000	33.4	5.8

12/31/2003	367.1	117.2	12/31/2000	29.1	12.3
3/31/2004	403.3	125.6	3/31/2001	41.3	14.0
6/30/2004	435.2	135.2	6/30/2001	42.7	15.2
9/30/2004	455.2	142.0	9/30/2001	50.7	10.7
12/31/2004	427.6	149.9	12/31/2001	48.5	15.5
3/31/2005	466.2	142.6	3/31/2002	50.9	14.3
6/30/2005	521.2	160.8	6/30/2002	51.5	15.9
9/30/2005	542.9	168.3	9/30/2002	65.9	20.2
12/31/2005	515.0	168.2	12/31/2002	51.4	17.2
3/31/2006	536.6	168.5	3/31/2003	58.3	16.3
6/30/2006	591.2	182.7	6/30/2003	55.1	17.7
9/30/2006	597.1	188.2	9/30/2003	73.4	20.4
12/31/2006	558.3	185.0	12/31/2003	52.5	19.6
3/31/2007	613.1	192.1	3/31/2004	58.5	19.1
6/30/2007	643.1	205.6	6/30/2004	59.7	20.2
9/30/2007	661.8	211.0	9/30/2004	71.7	21.0
12/31/2007	604.3	206.6	12/31/2004	60.7	20.6
3/31/2008	646.2	214.3	3/31/2005	61.1	20.2
6/30/2008	704.4	228.7	6/30/2005	65.2	20.1
9/30/2008	1111.0	414.7	9/30/2005	76.3	20.5
12/31/2008	1115.0	434.5	12/31/2005	67.2	19.7
3/31/2009	1164.0	429.3	3/31/2006	71.5	22.1
6/30/2009	1251.0	454.1	6/30/2006	73.1	24.3
9/30/2009	1258.0	461.4	9/30/2006	75.2	25.8
12/31/2009	1174.0	444.1	12/31/2006	72.0	24.7
3/31/2010	1280.0	449.9	3/31/2007	79.3	24.8
6/30/2010	1381.0	491.5	6/30/2007	77.6	25.4
9/30/2010	1426.0	494.4	9/30/2007	79.0	24.4
12/31/2010	1310.0	472.5	12/31/2007	79.2	27.9
3/31/2011	1383.0	473.3	3/31/2008	79.0	24.6
6/30/2011	1479.0	496.3	6/30/2008	82.1	25.8
9/30/2011	1535.0	513.2	9/30/2008	76.9	25.4
12/31/2011	1391.0	490.6	12/31/2008	83.6	26.5
3/31/2012	1529.0	514.2	3/31/2009	61.8	22.4
6/30/2012	1563.0	536.3	6/30/2009	68.8	23.7
9/30/2012	1602.0	542.2	9/30/2009	77.8	24.8
12/31/2012	1488.0	527.4	12/31/2009	77.7	25.0
3/31/2013	1585.0	547.6	3/31/2010	80.6	25.4
6/30/2013	1715.0	575.6	6/30/2010	82.6	29.0
9/30/2013	1728.0	578.8	9/30/2010	80.7	29.9
12/31/2013	1621.0	563.5	12/31/2010	80.9	27.7
3/31/2014	1728.0	590.6	3/31/2011	79.2	27.0
6/30/2014	1847.0	614.4	6/30/2011	85.5	29.7
9/30/2014	1877.0	624.4	9/30/2011	90.7	28.0
12/31/2014	1764.0	609.1	12/31/2011	84.9	30.5

3/31/2015	1902.0	636.6
6/30/2015	2036.0	673.0
9/30/2015	2080.0	674.0
12/31/2015	1949.0	665.0
3/31/2016	2096.0	679.0
6/30/2016	2177.0	702.1
9/30/2016	2221.0	722.2
12/31/2016	2099.0	706.5
3/31/2017	2156.0	728.0
6/30/2017	2291.0	742.6
9/30/2017	2340.0	768.3

3/31/2012	86.0	26.9
6/30/2012	87.0	29.4
9/30/2012	84.9	27.9
12/31/2012	95.3	31.4
3/31/2013	86.7	29.2
6/30/2013	93.1	32.3
9/30/2013	93.5	36.3
12/31/2013	95.5	32.3
3/31/2014	94.2	32.7
6/30/2014	95.7	33.4
9/30/2014	97.6	34.2
12/31/2014	96.4	33.3
3/31/2015	97.3	32.8
6/30/2015	92.5	32.2
9/30/2015	92.0	33.4
12/31/2015	92.5	33.5
3/31/2016	94.6	33.7
6/30/2016	96.5	35.4
9/30/2016	97.2	37.4
12/31/2016	89.3	33.8
3/31/2017	96.5	34.9
6/30/2017	98.2	33.0
9/30/2017	96.6	33.5

Auto Zone (AZO)

Date	Revenue	SG&A
3/30/1990	133.5	
6/29/1990	155.0	
9/28/1990	239.9	
12/31/1990	165.5	
3/29/1991	153.6	
6/28/1991	185.0	55.7
9/30/1991	313.9	93.4
12/31/1991	215.8	63.8
3/31/1992	197.1	59.9
6/30/1992	239.8	70.5
9/30/1992	349.7	101.5
12/31/1992	252.5	73.7
3/31/1993	242.3	70.7
6/30/1993	282.8	79.3
9/30/1993	439.2	120.4
12/31/1993	322.8	95.3
3/31/1994	303.2	89.9
6/30/1994	358.2	100.0
9/30/1994	523.8	146.0
12/30/1994	389.8	113.4
3/31/1995	364.1	109.9
6/30/1995	425.5	124.0
9/29/1995	628.8	176.1
12/29/1995	463.0	137.8
3/31/1996	425.8	132.6
6/30/1996	524.2	155.1
9/30/1996	829.6	240.6
12/31/1996	569.1	178.4
3/31/1997	538.0	177.7
6/30/1997	637.9	192.2
9/30/1997	946.3	262.5
12/31/1997	675.3	201.8
3/31/1998	607.1	195.6
6/30/1998	743.7	220.6
9/30/1998	1217.0	352.8
12/31/1998	900.9	286.7
3/31/1999	852.5	286.2
6/30/1999	970.2	304.6
9/30/1999	1393.0	420.8
12/31/1999	1006.0	315.8
3/31/2000	924.2	308.4
6/30/2000	1059.0	323.2
9/30/2000	1493.0	420.9

Genuine Parts Company (GPC)

Date	Revenue	SG&A
3/30/1990	821.3	
6/29/1990	842.7	
9/28/1990	862.3	
12/31/1990	793.2	
3/29/1991	809.2	
6/28/1991	884.9	
9/30/1991	897.8	
12/31/1991	842.7	
3/31/1992	873.2	
6/30/1992	926.6	
9/30/1992	960.9	
12/31/1992	908.0	
3/31/1993	1038.0	
6/30/1993	1106.0	
9/30/1993	1145.0	
12/31/1993	1095.0	
3/31/1994	1162.0	
6/30/1994	1220.0	
9/30/1994	1268.0	
12/30/1994	1208.0	
3/31/1995	1281.0	
6/30/1995	1309.0	
9/29/1995	1362.0	
12/29/1995	1310.0	
3/31/1996	1400.0	
6/30/1996	1445.0	
9/30/1996	1475.0	
12/31/1996	1401.0	
3/31/1997	1458.0	
6/30/1997	1510.0	
9/30/1997	1556.0	
12/31/1997	1481.0	
3/31/1998	1533.0	
6/30/1998	1619.0	
9/30/1998	1760.0	
12/31/1998	1675.0	
3/31/1999	1901.0	
6/30/1999	2023.0	
9/30/1999	2082.0	
12/31/1999	1944.0	
3/31/2000	2071.0	
6/30/2000	2136.0	
9/30/2000	2160.0	

12/31/2000	1064.0	334.8	12/31/2000	1996.0
3/31/2001	974.0	320.1	3/31/2001	2055.0
6/30/2001	1140.0	354.7	6/30/2001	2119.0
9/30/2001	1641.0	489.4	9/30/2001	2099.0
12/31/2001	1176.0	360.6	12/31/2001	1948.0
3/31/2002	1081.0	353.8	3/31/2002	1978.0
6/30/2002	1225.0	359.6	6/30/2002	2131.0
9/30/2002	1843.0	530.4	9/30/2002	2157.0
12/31/2002	1219.0	361.1	12/31/2002	1994.0
3/31/2003	1121.0	348.5	3/31/2003	2022.0
6/30/2003	1288.0	376.9	6/30/2003	2153.0
9/30/2003	1829.0	510.7	9/30/2003	2189.0
12/31/2003	1282.0	398.0	12/31/2003	2085.0
3/31/2004	1159.0	395.8	3/31/2004	2197.0
6/30/2004	1360.0	424.9	6/30/2004	2298.0
9/30/2004	1836.0	539.2	9/30/2004	2349.0
12/31/2004	1286.0	404.5	12/31/2004	2253.0
3/31/2005	1204.0	433.7	3/31/2005	2342.0
6/30/2005	1338.0	413.6	6/30/2005	2476.0
9/30/2005	1882.0	565.1	9/30/2005	2556.0
12/31/2005	1338.0	450.2	12/31/2005	2410.0
3/31/2006	1254.0	437.8	3/31/2006	2554.0
6/30/2006	1417.0	450.9	6/30/2006	2662.0
9/30/2006	1939.0	589.6	9/30/2006	2700.0
12/31/2006	1393.0	462.3	12/31/2006	2543.0
3/31/2007	1300.0	450.3	3/31/2007	2649.0
6/30/2007	1474.0	470.4	6/30/2007	2770.0
9/30/2007	2003.0	626.0	9/30/2007	2798.0
12/31/2007	1456.0	489.1	12/31/2007	2627.0
3/31/2008	1339.0	470.9	3/31/2008	2739.0
6/30/2008	1517.0	489.0	6/30/2008	2873.0
9/30/2008	2211.0	695.0	9/30/2008	2882.0
12/31/2008	1478.0	502.7	12/31/2008	2520.0
3/31/2009	1448.0	504.6	3/31/2009	2444.0
6/30/2009	1658.0	527.7	6/30/2009	2535.0
9/30/2009	2232.0	705.5	9/30/2009	2607.0
12/31/2009	1589.0	539.5	12/31/2009	2471.0
3/31/2010	1506.0	523.4	3/31/2010	2602.0
6/30/2010	1822.0	567.3	6/30/2010	2847.0
9/30/2010	2445.0	762.2	9/30/2010	2951.0
12/31/2010	1792.0	601.6	12/31/2010	2808.0
3/31/2011	1661.0	573.9	3/31/2011	2974.0
6/30/2011	1978.0	620.6	6/30/2011	3185.0
9/30/2011	2642.0	828.6	9/30/2011	3286.0
12/31/2011	1924.0	642.7	12/31/2011	3014.0

3/31/2012	1804.0	625.6	3/31/2012	3181.0	
6/30/2012	2112.0	662.6	6/30/2012	3338.0	
9/30/2012	2764.0	872.3	9/30/2012	3376.0	
12/31/2012	1991.0	668.6	12/31/2012	3119.0	
3/31/2013	1855.0	644.4	3/31/2013	3199.0	
6/30/2013	2206.0	686.7	6/30/2013	3676.0	
9/30/2013	3095.0	968.2	9/30/2013	3685.0	
12/31/2013	2094.0	702.0	12/31/2013	3518.0	
3/31/2014	1990.0	699.7	3/31/2014	3625.0	
6/30/2014	2342.0	738.0	6/30/2014	3908.0	
9/30/2014	3050.0	965.0	9/30/2014	3986.0	
12/31/2014	2260.0	768.1	12/31/2014	3822.0	
3/31/2015	2144.0	758.8	3/31/2015	3736.0	
6/30/2015	2493.0	788.8	6/30/2015	3940.0	832.61
9/30/2015	3290.0	1058.0	9/30/2015	3922.0	834.37
12/31/2015	2386.0	813.9	12/31/2015	3682.0	784.85
3/31/2016	2257.0	807.9	3/31/2016	3718.0	823.17
6/30/2016	2594.0	834.1	6/30/2016	3900.0	829.49
9/30/2016	3399.0	1091.0	9/30/2016	3942.0	869.56
12/31/2016	2468.0	842.6	12/31/2016	3780.0	848.61
3/31/2017	2289.0	821.6	3/31/2017	3906.0	873.81
6/30/2017	2619.0	848.9	6/30/2017	4100.0	903.34
9/30/2017	3513.0	1146.0	9/30/2017	4096.0	940.26

AT&T (T)

Date	Revenue	SG&A
3/30/1990	2129.0	505.4
6/29/1990	2170.0	511.7
9/28/1990	2368.0	540.8
12/31/1990	2446.0	609.4
3/29/1991	2143.0	534.8
6/28/1991	2242.0	551.4
9/30/1991	2424.0	557.0
12/31/1991	2522.0	630.2
3/31/1992	2287.0	660.7
6/30/1992	2389.0	601.3
9/30/1992	2618.0	647.4
12/31/1992	2722.0	643.0
3/31/1993	2458.0	677.3
6/30/1993	2539.0	680.9
9/30/1993	2795.0	782.1
12/31/1993	2898.0	775.8
3/31/1994	2646.0	716.3
6/30/1994	2765.0	739.3
9/30/1994	3000.0	764.4
12/30/1994	3208.0	823.5
3/31/1995	2878.0	759.0
6/30/1995	2989.0	805.0
9/29/1995	3242.0	846.0
12/29/1995	3260.0	2284.0
3/31/1996	3197.0	918.0
6/30/1996	5738.0	1294.0
9/30/1996	5957.0	1309.0
12/31/1996	5933.0	
3/31/1997	5973.0	1146.0
6/30/1997	5936.0	2996.0
9/30/1997	6329.0	1407.0
12/31/1997	6248.0	
3/31/1998	6855.0	
6/30/1998	7030.0	
9/30/1998	7216.0	
12/31/1998	15110.0	
3/31/1999	11820.0	
6/30/1999	12270.0	
9/30/1999	12540.0	
12/31/1999	12910.0	
3/31/2000	12550.0	
6/30/2000	13190.0	
9/30/2000	13420.0	
12/31/2000	12210.0	
3/31/2001	11190.0	
6/30/2001	11480.0	

Verizon (VZ)

Date	Revenue	SG&A
3/30/1990	3019.0	845.7
6/29/1990	3076.0	849.1
9/28/1990	3099.0	891.3
12/31/1990	3105.0	964.0
3/29/1991	2996.0	787.8
6/28/1991	3081.0	842.1
9/30/1991	3104.0	899.8
12/31/1991	3099.0	989.3
3/31/1992	3019.0	818.6
6/30/1992	3149.0	921.3
9/30/1992	3167.0	876.5
12/31/1992	3254.0	1135.0
3/31/1993	3163.0	871.7
6/30/1993	3220.0	831.8
9/30/1993	3290.0	875.2
12/31/1993	3317.0	1041.0
3/31/1994	3373.0	927.9
6/30/1994	3394.0	918.7
9/30/1994	3415.0	913.4
12/30/1994	3609.0	1573.0
3/31/1995	3450.0	1034.0
6/30/1995	3564.0	1061.0
9/29/1995	3261.0	1035.0
12/29/1995	3265.0	5682.0
3/31/1996	3208.0	788.0
6/30/1996	3224.0	981.8
9/30/1996	7377.0	2182.0
12/31/1996	7405.0	2112.0
3/31/1997	7416.0	2470.0
6/30/1997	7708.0	2149.0
9/30/1997	7374.0	2338.0
12/31/1997	7696.0	2090.0
3/31/1998	7651.0	2304.0
6/30/1998	7928.0	2414.0
9/30/1998	7910.0	2792.0
12/31/1998	8077.0	2054.0
3/31/1999	7967.0	2018.0
6/30/1999	14510.0	
9/30/1999	14660.0	
12/31/1999	15260.0	
3/31/2000	14530.0	
6/30/2000	16770.0	
9/30/2000	16530.0	
12/31/2000	16870.0	
3/31/2001	16270.0	
6/30/2001	16910.0	

9/30/2001	11340.0		9/30/2001	17000.0	
12/31/2001	11900.0		12/31/2001	17010.0	
3/31/2002	10520.0	2292.0	3/31/2002	16430.0	4945.0
6/30/2002	10840.0	2429.0	6/30/2002	16750.0	5793.0
9/30/2002	10560.0	2243.0	9/30/2002	17110.0	5204.0
12/31/2002	10900.0	2367.0	12/31/2002	16910.0	5883.0
3/31/2003	10380.0	2398.0	3/31/2003	16490.0	4292.0
6/30/2003	10240.0	2442.0	6/30/2003	16830.0	5673.0
9/30/2003	10150.0	2376.0	9/30/2003	17060.0	4891.0
12/31/2003	9976.0	2507.0	12/31/2003	17200.0	10070.0
3/31/2004	10010.0	2346.0	3/31/2004	17060.0	5675.0
6/30/2004	10200.0	2576.0	6/30/2004	17760.0	5000.0
9/30/2004	10290.0	2386.0	9/30/2004	18210.0	5132.0
12/31/2004	10230.0	2663.0	12/31/2004	12730.0	3539.0
3/31/2005	10250.0	2470.0	3/31/2005	18180.0	5214.0
6/30/2005	10320.0	2589.0	6/30/2005	18050.0	5110.0
9/30/2005	10300.0	2175.0	9/30/2005	18490.0	5195.0
12/31/2005	12910.0	3715.0	12/31/2005	15300.0	4061.0
3/31/2006	15760.0	3709.0	3/31/2006	21230.0	5873.0
6/30/2006	15770.0	3517.0	6/30/2006	21890.0	6353.0
9/30/2006	15640.0	3361.0	9/30/2006	22460.0	6384.0
12/31/2006	15890.0	4924.0	12/31/2006	22610.0	6345.0
3/31/2007	28970.0	7437.0	3/31/2007	22580.0	6343.0
6/30/2007	29480.0	7640.0	6/30/2007	23270.0	6320.0
9/30/2007	30130.0	7915.0	9/30/2007	23770.0	6349.0
12/31/2007	30350.0	7250.0	12/31/2007	23840.0	6955.0
3/31/2008	30740.0	7866.0	3/31/2008	23830.0	6401.0
6/30/2008	30870.0	7444.0	6/30/2008	24120.0	6528.0
9/30/2008	31340.0	7676.0	9/30/2008	24750.0	6879.0
12/31/2008	31080.0	8550.0	12/31/2008	24640.0	7090.0
3/31/2009	30570.0	7753.0	3/31/2009	26590.0	7561.0
6/30/2009	30610.0	7682.0	6/30/2009	26860.0	7871.0
9/30/2009	30730.0	7574.0	9/30/2009	27260.0	8111.0
12/31/2009	30710.0	8513.0	12/31/2009	27090.0	7174.0
3/31/2010	30530.0	7396.0	3/31/2010	26910.0	7698.0
6/30/2010	30810.0	7454.0	6/30/2010	26770.0	9970.0
9/30/2010	31580.0	7672.0	9/30/2010	26480.0	8407.0
12/31/2010	31360.0	10340.0	12/31/2010	26400.0	5291.0
3/31/2011	31250.0	8042.0	3/31/2011	26990.0	7284.0
6/30/2011	31500.0	7972.0	6/30/2011	27540.0	7373.0
9/30/2011	31480.0	7969.0	9/30/2011	27910.0	7689.0
12/31/2011	32500.0	17330.0	12/31/2011	28440.0	13280.0
3/31/2012	31820.0	8344.0	3/31/2012	28240.0	7700.0
6/30/2012	31580.0	8005.0	6/30/2012	28550.0	7877.0
9/30/2012	31460.0	8308.0	9/30/2012	29010.0	8366.0
12/31/2012	32580.0	16410.0	12/31/2012	30040.0	16010.0
3/31/2013	31360.0	8333.0	3/31/2013	29420.0	8148.0
6/30/2013	32080.0	8121.0	6/30/2013	29790.0	8047.0

9/30/2013	32160.0	7952.0	9/30/2013	30280.0	8037.0
12/31/2013	33160.0	4008.0	12/31/2013	31060.0	2857.0
3/31/2014	32480.0	8260.0	3/31/2014	30820.0	8332.0
6/30/2014	32580.0	8197.0	6/30/2014	31480.0	7550.0
9/30/2014	32960.0	8475.0	9/30/2014	31590.0	8277.0
12/31/2014	34440.0	16880.0	12/31/2014	33190.0	16860.0
3/31/2015	32580.0	7961.0	3/31/2015	31980.0	7939.0
6/30/2015	33020.0	7467.0	6/30/2015	32220.0	7974.0
9/30/2015	39090.0	9107.0	9/30/2015	33160.0	8309.0
12/31/2015	42120.0	8419.0	12/31/2015	34250.0	5764.0
3/31/2016	40540.0	8441.0	3/31/2016	32170.0	7600.0
6/30/2016	40520.0	8909.0	6/30/2016	30530.0	9775.0
9/30/2016	40890.0	9013.0	9/30/2016	30940.0	8226.0
12/31/2016	41840.0	9984.0	12/31/2016	32340.0	5968.0
3/31/2017	39360.0	8487.0	3/31/2017	29810.0	6908.0
6/30/2017	39840.0	8113.0	6/30/2017	30550.0	6039.0
9/30/2017	39670.0	8317.0	9/30/2017	31720.0	7632.0

Sprint (S)

Date	Revenue	SG&A
3/31/1999	4107.0	1002.0
6/30/1999	4204.0	1047.0
9/30/1999	4298.0	1051.0
12/31/1999	4551.0	1520.0
3/31/2000	4404.0	1153.0
6/30/2000	4446.0	1118.0
9/30/2000	4444.0	1083.0
12/31/2000	4394.0	1139.0
3/31/2001	4358.0	1135.0
6/30/2001	4310.0	1126.0
9/30/2001	4303.0	1118.0
12/31/2001	4103.0	1056.0
3/31/2002	3919.0	1070.0
6/30/2002	4029.0	981.0
9/30/2002	3839.0	941.0
12/31/2002	3805.0	953.0
3/31/2003	5160.0	4353.0
6/30/2003	6339.0	1650.0
9/30/2003	6463.0	1600.0
12/31/2003	6714.0	1644.0
3/31/2004	6681.0	1714.0
6/30/2004	6707.0	1637.0
9/30/2004	6869.0	1681.0
12/31/2004	6922.0	1920.0
3/31/2005	1149.0	649.0
6/30/2005	6936.0	1916.0
9/30/2005	5677.0	1576.0
12/31/2005	7825.0	2532.0
3/31/2006	9774.0	3118.0
6/30/2006	10070.0	3132.0
9/30/2006	10010.0	2913.0
12/31/2006	10490.0	2961.0
3/31/2007	10440.0	3066.0
6/30/2007	10100.0	3303.0
9/30/2007	10160.0	3144.0
12/31/2007	10040.0	3077.0
3/31/2008	9847.0	3230.0
6/30/2008	9334.0	3188.0
9/30/2008	9055.0	2932.0
12/31/2008	8816.0	2768.0
3/31/2009	8430.0	2573.0
6/30/2009	8209.0	2787.0
9/30/2009	8141.0	2311.0
12/31/2009	8042.0	2267.0
3/31/2010	7868.0	2415.0
6/30/2010	8085.0	2409.0

Co mcast (CMCSA)

Date	Revenue	SG&A
3/30/1990	155.3	33.2
6/29/1990	163.7	35.9
9/28/1990	165.8	36.2
12/31/1990	172.2	36.6
3/29/1991	174.7	37
6/28/1991	183.5	37.4
9/30/1991	178.9	38.8
12/31/1991	183.9	46.5
3/31/1992	196.5	45.2
6/30/1992	221.3	55.7
9/30/1992	221.2	55.9
12/31/1992	261.2	70.9
3/31/1993	345.9	
6/30/1993	345.9	
9/30/1993	345.9	
12/31/1993	337.6	
3/31/1994	328.7	86.3
6/30/1994	340.6	91.5
9/30/1994	345.8	96.4
12/30/1994	360.2	
3/31/1995	663.6	
6/30/1995	823.6	
9/29/1995	870.2	162.6
12/29/1995	1006.0	188.2
3/31/1996	950.7	
6/30/1996	945.6	
9/30/1996	974.6	190.4
12/31/1996	741.4	-15.3
3/31/1997	1131.0	
6/30/1997	1184.0	
9/30/1997	1204.0	
12/31/1997	948.2	
3/31/1998	1254.0	186.1
6/30/1998	1206.0	178.6
9/30/1998	1238.0	212.3
12/31/1998	1721.0	199.2
3/31/1999	1374.0	184.8
6/30/1999	1479.0	226.6
9/30/1999	1599.0	237.3
12/31/1999	1934.0	277.4
3/31/2000	1939.0	276
6/30/2000	1912.0	292.1
9/30/2000	1960.0	308.6
12/31/2000	2408.0	374.1
3/31/2001	2196.0	358.3
6/30/2001	2339.0	418.9

9/30/2010	8025.0	2294.0	9/30/2001	2356.0	396.8
12/31/2010	8152.0	2317.0	12/31/2001	2824.0	427.2
3/31/2011	8301.0	2418.0	3/31/2002	2667.0	487
6/30/2011	8313.0	2403.0	6/30/2002	2709.0	490.1
9/30/2011	8311.0	2408.0	9/30/2002	1698.0	459
12/31/2011	8333.0	2320.0	12/31/2002	3000.0	914
3/31/2012	8722.0	2461.0	3/31/2003	4466.0	1227
6/30/2012	8734.0	2436.0	6/30/2003	5685.0	1279
9/30/2012	8843.0	2381.0	9/30/2003	4546.0	1211
12/31/2012	8763.0	2391.0	12/31/2003	4742.0	1248
3/31/2013	9005.0	2557.0	3/31/2004	4908.0	1306
6/30/2013	8877.0	2336.0	6/30/2004	5066.0	1320
9/30/2013	7749.0	2442.0	9/30/2004	5098.0	1401
12/31/2013	9142.0	2259.0	12/31/2004	4149.0	978
3/31/2014	8875.0	2855.0	3/31/2005	5363.0	1376
6/30/2014	8789.0	2284.0	6/30/2005	5598.0	1445
9/30/2014	8488.0	2585.0	9/30/2005	5284.0	1394
12/31/2014	8973.0	2669.0	12/31/2005	5416.0	1433
3/31/2015	8282.0	2302.0	3/31/2006	5595.0	1422
6/30/2015	8027.0	2200.0	6/30/2006	5908.0	1467
9/30/2015	7975.0	2249.0	9/30/2006	6432.0	1721
12/31/2015	8107.0	2338.0	12/31/2006	7031.0	1904
3/31/2016	8071.0	2101.0	3/31/2007	7388.0	1866
6/30/2016	8012.0	1933.0	6/30/2007	7712.0	1946
9/30/2016	8247.0	1990.0	9/30/2007	7781.0	2093
12/31/2016	8549.0	2099.0	12/31/2007	8014.0	2029
3/31/2017	8539.0	2038.0	3/31/2008	8389.0	1854
6/30/2017	8157.0	1938.0	6/30/2008	8553.0	1868
9/30/2017	7927.0	2013.0	9/30/2008	8549.0	2217
			12/31/2008	8932.0	1216
			3/31/2009	8866.0	1830
			6/30/2009	8978.0	1862
			9/30/2009	8845.0	1989
			12/31/2009	9067.0	1981
			3/31/2010	9202.0	2508
			6/30/2010	9525.0	2545
			9/30/2010	9489.0	2852
			12/31/2010	9721.0	6900
			3/31/2011	12130.0	3729
			6/30/2011	14330.0	4181
			9/30/2011	14340.0	4356
			12/31/2011	15040.0	8623
			3/31/2012	14880.0	5453
			6/30/2012	15210.0	5656
			9/30/2012	16540.0	5810
			12/31/2012	15940.0	5744
			3/31/2013	15310.0	5613
			6/30/2013	16270.0	5877

9/30/2013	16150.0	6034
12/31/2013	16930.0	6029
3/31/2014	17410.0	5962
6/30/2014	16840.0	6166
9/30/2014	16790.0	6315
12/31/2014	17730.0	6497
3/31/2015	17850.0	6434
6/30/2015	18740.0	6808
9/30/2015	18670.0	6903
12/31/2015	19240.0	7137
3/31/2016	18790.0	6992
6/30/2016	19270.0	7322
9/30/2016	21320.0	7481
12/31/2016	21020.0	7728
3/31/2017	20460.0	7357
6/30/2017	21160.0	7725
9/30/2017	20980.0	7976

Ford Motors (F)

Date	Revenue	SG&A
3/30/1990	23600.0	877.3
6/29/1990	26870.0	995.5
9/28/1990	22990.0	920.1
12/31/1990	24190.0	3128.0
3/29/1991	21340.0	1449.0
6/28/1991	23850.0	1524.0
9/30/1991	21120.0	1434.0
12/31/1991	21980.0	1746.0
3/31/1992	24560.0	1375.0
6/30/1992	26840.0	1505.0
9/30/1992	23330.0	1495.0
12/31/1992	25410.0	59.6
3/31/1993	26760.0	1491.0
6/30/1993	29420.0	1681.0
9/30/1993	24500.0	1495.0
12/31/1993	27840.0	189.0
3/31/1994	30400.0	1503.0
6/30/1994	33770.0	1821.0
9/30/1994	30620.0	1592.0
12/30/1994	33640.0	508.0
3/31/1995	34780.0	1214.0
6/30/1995	36390.0	2027.0
9/29/1995	31420.0	1853.0
12/29/1995	34550.0	289.0
3/31/1996	36260.0	2048.0
6/30/1996	37940.0	2243.0
9/30/1996	33960.0	2222.0
12/31/1996	38830.0	112.0
3/31/1997	36200.0	2383.0
6/30/1997	40260.0	2496.0
9/30/1997	36100.0	2504.0
12/31/1997	39950.0	-4189.0
3/31/1998	36580.0	2624.0
6/30/1998	37290.0	2430.0
9/30/1998	32640.0	1971.0
12/31/1998	36840.0	925.0
3/31/1999	37550.0	3165.0
6/30/1999	41910.0	3769.0
9/30/1999	37280.0	3618.0
12/31/1999	43920.0	-1678.0
3/31/2000	42890.0	3930.0
6/30/2000	44520.0	4118.0
9/30/2000	40060.0	4077.0

GM (GM)

Date	Revenue	SG&A
3/31/2009	22430.0	2497.0
6/30/2009	23050.0	2936.0
9/30/2009	26780.0	3364.0
12/31/2009	32330.0	4620.0
3/31/2010	31480.0	2730.0
6/30/2010	33170.0	2662.0
9/30/2010	34060.0	2740.0
12/31/2010	36880.0	3314.0
3/31/2011	36190.0	3000.0
6/30/2011	39370.0	2943.0
9/30/2011	36720.0	2967.0
12/31/2011	37990.0	3253.0
3/31/2012	37760.0	2973.0
6/30/2012	37610.0	2847.0
9/30/2012	37580.0	2849.0
12/31/2012	39310.0	5347.0
3/31/2013	36880.0	2952.0
6/30/2013	39080.0	2925.0
9/30/2013	38980.0	2876.0
12/31/2013	40480.0	3629.0
3/31/2014	37410.0	2941.0
6/30/2014	39650.0	3343.0
9/30/2014	39260.0	2921.0
12/31/2014	39620.0	2953.0
3/31/2015	35710.0	3117.0
6/30/2015	38180.0	2977.0
9/30/2015	38840.0	4282.0
12/31/2015	39620.0	3029.0
3/31/2016	37260.0	2818.0
6/30/2016	42370.0	2847.0
9/30/2016	42820.0	2724.0
12/31/2016	43920.0	3321.0
3/31/2017	41200.0	2684.0
6/30/2017	36980.0	2479.0
9/30/2017	33620.0	2304.0

12/31/2000	42600.0	278.0
3/31/2001	42450.0	4629.0
6/30/2001	42310.0	4250.0
9/30/2001	36500.0	4697.0
12/31/2001	39240.0	4996.0
3/31/2002	39860.0	4856.0
6/30/2002	42330.0	4343.0
9/30/2002	39340.0	4439.0
12/31/2002	40520.0	18520.0
3/31/2003	40820.0	4079.0
6/30/2003	40670.0	6647.0
9/30/2003	36740.0	6430.0
12/31/2003	46290.0	7004.0
3/31/2004	44720.0	6172.0
6/30/2004	42870.0	6094.0
9/30/2004	39120.0	6020.0
12/31/2004	45600.0	5726.0
3/31/2005	45140.0	6275.0
6/30/2005	44550.0	6110.0
9/30/2005	40510.0	6165.0
12/31/2005	46260.0	6057.0
3/31/2006	40790.0	4594.0
6/30/2006	41880.0	4623.0
9/30/2006	37100.0	4489.0
12/31/2006	40300.0	5442.0
3/31/2007	43000.0	5964.0
6/30/2007	44240.0	4952.0
9/30/2007	41080.0	4904.0
12/31/2007	44120.0	5341.0
3/31/2008	43290.0	5094.0
6/30/2008	41100.0	7305.0
9/30/2008	31750.0	4575.0
12/31/2008	28970.0	4456.0
3/31/2009	24390.0	3692.0
6/30/2009	26810.0	3110.0
9/30/2009	30270.0	3005.0
12/31/2009	34810.0	3222.0
3/31/2010	31570.0	3089.0
6/30/2010	35070.0	3137.0
9/30/2010	29890.0	2654.0
12/31/2010	32430.0	3029.0
3/31/2011	33110.0	2734.0
6/30/2011	35530.0	2907.0
9/30/2011	33050.0	2861.0
12/31/2011	33920.0	2382.0

3/31/2012	32440.0	2878.0
6/30/2012	33210.0	2983.0
9/30/2012	32170.0	2919.0
12/31/2012	35730.0	2749.0
3/31/2013	35650.0	3124.0
6/30/2013	37920.0	3203.0
9/30/2013	35780.0	3235.0
12/31/2013	37570.0	1288.0
3/31/2014	35880.0	3372.0
6/30/2014	37410.0	3476.0
9/30/2014	34920.0	3484.0
12/31/2014	35870.0	5384.0
3/31/2015	33900.0	3465.0
6/30/2015	37260.0	2544.0
9/30/2015	38140.0	3731.0
12/31/2015	40250.0	3941.0
3/31/2016	37720.0	3823.0
6/30/2016	39480.0	2661.0
9/30/2016	35940.0	2535.0
12/31/2016	38650.0	4438.0
3/31/2017	39150.0	2764.0
6/30/2017	39850.0	2756.0
9/30/2017	36450.0	2919.0

Chrysler (FCAU)

Date	Revenue	SG&A
9/30/1991	13610.0	
12/31/1991	12870.0	
3/31/1992	11720.0	
6/30/1992	8540.0	
9/30/1992	10270.0	
12/31/1992	9570.0	
3/31/1993	10120.0	
6/30/1993	14990.0	
9/30/1993	8003.0	
12/31/1993	8386.0	
3/31/1994	7839.0	
6/30/1994	11000.0	
9/30/1994	10550.0	
12/30/1994	10550.0	
3/31/1995	10820.0	
6/30/1995	11250.0	
9/29/1995	12520.0	
12/29/1995	13090.0	
3/31/1996	13150.0	
6/30/1996	13600.0	
9/30/1996	13320.0	
12/31/1996	13070.0	
3/31/1997	13230.0	
6/30/1997	16290.0	
9/30/1997	14400.0	
12/31/1997	14320.0	
3/31/1998	13830.0	
6/30/1998	11620.0	
9/30/1998	12840.0	
12/31/1998	13190.0	
3/31/1999	13450.0	
6/30/1999	13820.0	
9/30/1999	13930.0	5729.0
12/31/1999	13110.0	
3/31/2000	11300.0	
6/30/2000	14100.0	
9/30/2000	15560.0	3622.0
12/31/2000	14760.0	
3/31/2001	14110.0	
6/30/2001	6829.0	
9/30/2001	13600.0	
12/31/2001	13990.0	3419.0
3/31/2002	13420.0	

Toyota™

Date	Revenue	SG&A
3/30/1990	16080.0	
6/29/1990	13350.0	
9/28/1990	15290.0	
12/31/1990	16690.0	
3/29/1991	20790.0	
6/28/1991	18440.0	
9/30/1991	19650.0	
12/31/1991	19500.0	
3/31/1992	20880.0	
6/30/1992	16210.0	
9/30/1992	22890.0	
12/31/1992	24210.0	
3/31/1993	22650.0	
6/30/1993	17760.0	
9/30/1993	23860.0	
12/31/1993	24490.0	
3/31/1994	22640.0	
6/30/1994	19760.0	
9/30/1994	31850.0	
12/30/1994	32160.0	
3/31/1995	28770.0	
6/30/1995	25380.0	
9/29/1995	26510.0	
12/29/1995	25690.0	
3/31/1996	28440.0	
6/30/1996	25230.0	
9/30/1996	25230.0	
12/31/1996	25380.0	
3/31/1997	29990.0	
6/30/1997	24420.0	
9/30/1997	24740.0	
12/31/1997	23350.0	
3/31/1998	22610.0	
6/30/1998	23170.0	
9/30/1998	22140.0	
12/31/1998	26360.0	
3/31/1999	30340.0	
6/30/1999	25830.0	
9/30/1999	27480.0	4777.0
12/31/1999	31020.0	
3/31/2000	28670.0	
6/30/2000	29130.0	
9/30/2000	29390.0	4493.0

6/30/2002	11300.0		12/31/2000	24780.0	
9/30/2002	12410.0		3/31/2001	33340.0	
12/31/2002	13000.0	1894.0	6/30/2001	28540.0	
3/31/2003	16380.0		9/30/2001	27590.0	3586.0
6/30/2003	10320.0		12/31/2001	26550.0	
9/30/2003	13170.0		3/31/2002	27250.0	
12/31/2003	14820.0	1923.0	6/30/2002	28830.0	
3/31/2004	13810.0		9/30/2002	31670.0	3779.0
6/30/2004	12280.0		12/31/2002	34230.0	5204.0
9/30/2004	14500.0		3/31/2003	30680.0	2857.0
12/31/2004	13990.0		6/30/2003	34490.0	4240.0
3/31/2005	14210.0		9/30/2003	35130.0	4232.0
6/30/2005	13980.0		12/31/2003	40290.0	4795.0
9/30/2005	15260.0		3/31/2004	44280.0	2395.0
12/31/2005	14610.0		6/30/2004	41110.0	4684.0
3/31/2006	14180.0		9/30/2004	39890.0	4472.0
6/30/2006	12720.0		12/31/2004	43900.0	4218.0
9/30/2006	15100.0	1459.0	3/31/2005	53130.0	5919.0
12/31/2006	17120.0	1504.0	6/30/2005	46320.0	5306.0
3/31/2007	15040.0	1349.0	9/30/2005	44650.0	5316.0
6/30/2007	17930.0	1590.0	12/31/2005	45550.0	4774.0
9/30/2007	17920.0	1645.0	3/31/2006	49340.0	4225.0
12/31/2007	20470.0	1720.0	6/30/2006	49350.0	5146.0
3/31/2008	19994.2	1952.0	9/30/2006	50170.0	4904.0
6/30/2008	18846.2	2196.0	12/31/2006	52190.0	5344.0
9/30/2008	21539.7	1912.0	3/31/2007	52650.0	5773.0
12/31/2008	22338.6	1440.0	6/30/2007	54000.0	4950.0
3/31/2009	21800.5	1410.0	9/30/2007	55190.0	4935.0
6/30/2009	20511.2	1514.0	12/31/2007	59530.0	5796.0
9/30/2009	23401.6	1486.0	3/31/2008	61780.0	6281.0
12/31/2009	24228.7	-822.4	6/30/2008	59360.0	6002.0
3/31/2010	11910.0	979.8	9/30/2008	55480.0	5986.0
6/30/2010	11930.0	993.3	12/31/2008	49880.0	6811.0
9/30/2010	10900.0	925.8	3/31/2009	37780.0	6472.0
12/31/2010	12840.0	1018.0	6/30/2009	39370.0	4907.0
3/31/2011	12580.0	1076.0	9/30/2009	48570.0	4913.0
6/30/2011	18930.0	1586.0	12/31/2009	58920.0	6043.0
9/30/2011	24820.0	2097.0	3/31/2010	58180.0	7043.0
12/31/2011	26470.0	2256.0	6/30/2010	52930.0	5629.0
3/31/2012	26520.0	2194.0	9/30/2010	56010.0	5287.0
6/30/2012	27620.0	2127.0	12/31/2010	56560.0	5798.0
9/30/2012	25550.0	2064.0	3/31/2011	56440.0	6193.0
12/31/2012	28000.0	2328.0	6/30/2011	42140.0	5048.0
3/31/2013	26010.0	2142.0	9/30/2011	58780.0	5747.0
6/30/2013	29100.0	2141.0	12/31/2011	62910.0	5959.0

9/30/2013	27430.0	2094.0	3/31/2012	71950.0	6550.0
12/31/2013	29740.0	2413.0	6/30/2012	68610.0	5932.0
3/31/2014	30310.0	2302.0	9/30/2012	68760.0	6215.0
6/30/2014	32000.0	2431.0	12/31/2012	65450.0	7334.0
9/30/2014	31210.0	2295.0	3/31/2013	63340.0	5882.0
12/31/2014	30780.0	2203.0	6/30/2013	63320.0	5766.0
3/31/2015	29160.0	2153.0	9/30/2013	63510.0	5962.0
6/30/2015	31560.0	2271.0	12/31/2013	65570.0	6346.0
9/30/2015	30530.0	2107.0	3/31/2014	63840.0	7793.0
12/31/2015	30130.0	2025.0	6/30/2014	62580.0	5903.0
3/31/2016	29320.0	1938.0	9/30/2014	63060.0	6189.0
6/30/2016	31520.0	2143.0	12/31/2014	62670.0	6026.0
9/30/2016	29950.0	2026.0	3/31/2015	59750.0	5933.0
12/31/2016	32060.0	2256.0	6/30/2015	57610.0	5560.0
3/31/2017	29530.0	1961.0	9/30/2015	58100.0	5938.0
6/30/2017	30720.0	2097.0	12/31/2015	60460.0	6018.0
9/30/2017	31050.0	2013.0	3/31/2016	60450.0	7044.0
			6/30/2016	60900.0	6170.0
			9/30/2016	63320.0	6332.0
			12/31/2016	67440.0	6020.0
			3/31/2017	65450.0	7278.0
			6/30/2017	63430.0	6483.0
			9/30/2017	64400.0	6837.0

TESLA (TSLA.O)

Date	Revenue
12/31/2008	14.2
3/31/2009	20.9
6/30/2009	26.9
9/30/2009	45.5
12/31/2009	18.6
3/31/2010	20.8
6/30/2010	28.4
9/30/2010	31.2
12/31/2010	36.3
3/31/2011	49.0
6/30/2011	58.2
9/30/2011	57.7
12/31/2011	39.4
3/31/2012	30.2
6/30/2012	26.7
9/30/2012	50.1
12/31/2012	306.3
3/31/2013	561.8
6/30/2013	405.1
9/30/2013	431.4
12/31/2013	615.2
3/31/2014	620.5
6/30/2014	769.4
9/30/2014	851.8
12/31/2014	956.7
3/31/2015	939.9
6/30/2015	955.0
9/30/2015	936.8
12/31/2015	1214.0
3/31/2016	1147.0
6/30/2016	1270.0
9/30/2016	2298.0
12/31/2016	2285.0
3/31/2017	2696.0
6/30/2017	2790.0
9/30/2017	2985.0

Cabela's (CAB)

Date	Revenue	SG&A
6/30/2003	250.9	92.5
9/30/2003	331.2	114.7
12/31/2003	548.1	175.8
3/31/2004	313.9	112.5
6/30/2004	279.1	103.6
9/30/2004	383.8	130.9
12/31/2004	579.1	186.0
3/31/2005	350.6	126.2
6/30/2005	343.9	126.3
9/30/2005	429.8	148.5
12/31/2005	675.5	219.3
3/31/2006	404.8	148.3
6/30/2006	387.3	143.2
9/30/2006	490.5	173.4
12/31/2006	781.0	250.4
3/31/2007	462.1	171.7
6/30/2007	451.2	170.9
9/30/2007	546.8	199.9
12/31/2007	889.5	277.7
3/31/2008	535.5	200.7
6/30/2008	526.0	194.7
9/30/2008	611.8	214.9
12/31/2008	879.4	255.4
3/31/2009	539.5	199.2
6/30/2009	549.2	192.5
9/30/2009	624.3	205.7
12/31/2009	919.2	272.7
3/31/2010	559.6	214.2
6/30/2010	526.0	193.8
9/30/2010	643.3	219.1
12/31/2010	934.4	268.2
3/31/2011	586.7	214.6
6/30/2011	562.1	214.6
9/30/2011	678.6	234.1
12/31/2011	983.7	290.8
3/31/2012	623.5	226.2
6/30/2012	627.3	229.1
9/30/2012	741.2	264.1
12/31/2012	1121.0	327.5
3/31/2013	802.5	264.7
6/30/2013	756.8	275.5
9/30/2013	850.8	304.3
12/31/2013	1189.0	357.1
3/31/2014	725.8	277.0
6/30/2014	761.2	281.1
9/30/2014	886.0	299.6

Hibbett Sports (HIBB)

Date	Revenue	SG&A
9/30/1996	20.6	4.4
12/31/1996	26.8	5.1
3/31/1997	26.2	5.2
6/30/1997	26.4	5.7
9/30/1997	27.8	5.7
12/31/1997	33.2	6.3
3/31/1998	33.3	6.5
6/30/1998	32.5	6.7
9/30/1998	36.0	7.2
12/31/1998	41.6	8.2
3/31/1999	42.8	8.4
6/30/1999	39.3	7.8
9/30/1999	42.2	8.3
12/31/1999	49.9	9.5
3/31/2000	50.5	9.7
6/30/2000	46.6	9.1
9/30/2000	52.1	10.2
12/31/2000	60.4	11.8
3/31/2001	60.3	11.4
6/30/2001	55.6	11.7
9/30/2001	57.7	12.0
12/31/2001	67.4	13.8
3/31/2002	70.8	13.6
6/30/2002	65.9	14.1
9/30/2002	67.0	13.7
12/31/2002	75.5	14.3
3/31/2003	79.6	15.0
6/30/2003	71.7	15.1
9/30/2003	78.4	16.2
12/31/2003	91.2	17.3
3/31/2004	96.5	17.2
6/30/2004	81.8	17.2
9/30/2004	92.1	18.8
12/31/2004	107.1	20.0
3/31/2005	114.8	20.3
6/30/2005	94.0	19.9
9/30/2005	110.6	21.9
12/31/2005	120.8	23.1
3/31/2006	126.9	23.3
6/30/2006	104.4	23.5
9/30/2006	129.7	24.8
12/31/2006	151.2	28.9
3/31/2007	133.8	26.0
6/30/2007	114.4	26.6
9/30/2007	129.6	26.9
12/31/2007	142.9	29.0

12/31/2014	1275.0	393.7	3/31/2008	145.8	29.1
3/31/2015	827.1	316.1	6/30/2008	130.3	30.9
6/30/2015	836.3	319.9	9/30/2008	140.2	31.1
9/30/2015	926.5	333.5	12/31/2008	147.9	32.0
12/31/2015	1408.0	418.2	3/31/2009	157.7	31.9
3/31/2016	864.7	329.2	6/30/2009	123.1	31.3
6/30/2016	929.9	329.7	9/30/2009	145.9	32.2
9/30/2016	996.5	356.3	12/31/2009	166.8	34.5
12/31/2016	1338.0	399.1	3/31/2010	184.5	34.9
3/31/2017	834.9	327.9	6/30/2010	139.8	34.9
6/30/2017	890.4	335.7	9/30/2010	167.4	35.6
9/30/2017	te Bass Pro		12/31/2010	173.2	37.8
			3/31/2011	203.7	38.4
			6/30/2011	153.1	38.0
			9/30/2011	185.2	39.5
			12/31/2011	190.7	39.8
			3/31/2012	232.9	42.8
			6/30/2012	165.4	41.0
			9/30/2012	202.9	41.9
			12/31/2012	217.4	44.2
			3/31/2013	240.0	45.1
			6/30/2013	186.2	43.6
			9/30/2013	208.0	45.5
			12/31/2013	217.8	47.3
			3/31/2014	261.9	49.0
			6/30/2014	193.9	46.6
			9/30/2014	218.3	48.2
			12/31/2014	239.3	48.9
			3/31/2015	269.8	51.8
			6/30/2015	199.3	50.2
			9/30/2015	228.3	48.3
			12/31/2015	245.7	53.5
			3/31/2016	282.1	56.1
			6/30/2016	206.9	53.5
			9/30/2016	237.0	55.9
			12/31/2016	246.9	57.4
			3/31/2017	275.7	58.3
			6/30/2017	188.0	53.6
			9/30/2017	237.8	58.0

Dicks (DKS)

Date	Revenue	SG&A
3/31/2002	276.6	
6/30/2002	310.1	
9/30/2002	290.6	66.6
12/31/2002	395.2	80.4
3/31/2003	304.7	71.3
6/30/2003	353.5	71.5
9/30/2003	338.2	82.8
12/31/2003	474.4	95.9
3/31/2004	364.2	84.9
6/30/2004	416.1	88.3
9/30/2004	541.0	130.3
12/31/2004	788.1	151.3
3/31/2005	570.8	128.9
6/30/2005	622.0	131.0
9/30/2005	582.7	142.6
12/31/2005	849.5	164.6
3/31/2006	645.5	156.4
6/30/2006	734.1	161.7
9/30/2006	708.3	175.7
12/31/2006	1026.0	205.2
3/31/2007	823.6	205.1
6/30/2007	1013.0	215.5
9/30/2007	838.8	217.0
12/31/2007	1213.0	251.7
3/31/2008	912.1	224.9
6/30/2008	1086.0	241.4
9/30/2008	924.2	236.4
12/31/2008	1208.0	241.8
3/31/2009	959.7	229.2
6/30/2009	1127.0	240.3
9/30/2009	989.8	235.1
12/31/2009	1337.0	276.7
3/31/2010	1048.0	255.2
6/30/2010	1226.0	272.1
9/30/2010	1079.0	278.9
12/31/2010	1519.0	333.6
3/31/2011	1114.0	266.0
6/30/2011	1307.0	289.4
9/30/2011	1180.0	279.0
12/31/2011	1612.0	328.5
3/31/2012	1282.0	298.9
6/30/2012	1437.0	313.1
9/30/2012	1312.0	323.9
12/31/2012	1805.0	377.6
3/31/2013	1334.0	314.0
6/30/2013	1531.0	342.2

9/30/2013	1401.0	345.9
12/31/2013	1947.0	405.0
3/31/2014	1439.0	328.8
6/30/2014	1689.0	391.0
9/30/2014	1527.0	372.0
12/31/2014	2160.0	440.8
3/31/2015	1565.0	367.1
6/30/2015	1823.0	405.2
9/30/2015	1643.0	411.3
12/31/2015	2240.0	464.2
3/31/2016	1660.0	405.1
6/30/2016	1968.0	450.2
9/30/2016	1810.0	479.1
12/31/2016	2483.0	581.6
3/31/2017	1825.0	451.8
6/30/2017	2157.0	478.0
9/30/2017	1944.0	484.1

Home Depot (HD)

Date	Revenue	SG&A
3/30/1990	880.9	181.4
6/29/1990	990.3	192.6
9/28/1990	936.6	197.0
12/31/1990	1008.0	231.7
3/29/1991	1187.0	237.8
6/28/1991	1353.0	257.5
9/30/1991	1298.0	271.9
12/31/1991	1299.0	295.5
3/31/1992	1640.0	318.6
6/30/1992	1856.0	348.2
9/30/1992	1834.0	370.2
12/31/1992	1818.0	378.0
3/31/1993	2180.0	441.4
6/30/1993	2454.0	455.4
9/30/1993	2317.0	461.6
12/31/1993	2288.0	488.5
3/31/1994	2872.0	581.0
6/30/1994	3287.0	604.6
9/30/1994	3240.0	649.2
12/30/1994	3078.0	663.5
3/31/1995	3569.0	743.4
6/30/1995	4152.0	780.9
9/29/1995	3998.0	796.3
12/29/1995	3752.0	785.2
3/31/1996	4362.0	901.0
6/30/1996	5293.0	995.0
9/30/1996	4922.0	977.2
12/31/1996	4958.0	1035.0
3/31/1997	5657.0	1125.0
6/30/1997	6550.0	1213.0
9/30/1997	6217.0	1339.0
12/31/1997	5732.0	1103.0
3/31/1998	7123.0	1408.0
6/30/1998	8139.0	1493.0
9/30/1998	7699.0	1532.0
12/31/1998	7258.0	1510.0
3/31/1999	8952.0	1756.0
6/30/1999	10430.0	1913.0
9/30/1999	9877.0	1955.0
12/31/1999	9174.0	1993.0
3/31/2000	11110.0	2257.0
6/30/2000	12620.0	2380.0
9/30/2000	11540.0	2396.0
12/31/2000	10460.0	2459.0
3/31/2001	12200.0	2628.0
6/30/2001	14580.0	2830.0

Lowe's (LOW)

Date	Revenue	SG&A
3/30/1990	720.9	125.5
6/29/1990	818.1	143.9
9/28/1990	708.1	137.2
12/31/1990	586.0	99.4
3/29/1991	693.4	133.2
6/28/1991	863.0	154.5
9/30/1991	790.3	150.8
12/31/1991	709.6	145.3
3/31/1992	883.3	158.6
6/30/1992	1062.0	181.2
9/30/1992	991.2	181.4
12/31/1992	910.3	132.6
3/31/1993	992.1	168.4
6/30/1993	1242.0	200.9
9/30/1993	1158.0	203.1
12/31/1993	1146.0	173.9
3/31/1994	1397.0	224.7
6/30/1994	1647.0	260.2
9/30/1994	1579.0	263.1
12/30/1994	1488.0	266.5
3/31/1995	1635.0	274.1
6/30/1995	1978.0	302.1
9/29/1995	1766.0	301.2
12/29/1995	1697.0	299.6
3/31/1996	1906.0	345.2
6/30/1996	2459.0	391.6
9/30/1996	2193.0	388.4
12/31/1996	2042.0	329.7
3/31/1997	2401.0	439.8
6/30/1997	2808.0	459.6
9/30/1997	2530.0	458.4
12/31/1997	3369.0	669.4
3/31/1998	3150.0	582.0
6/30/1998	3734.0	617.1
9/30/1998	3278.0	598.7
12/31/1998	3169.0	619.3
3/31/1999	3772.0	682.6
6/30/1999	4435.0	720.3
9/30/1999	3909.0	718.1
12/31/1999	3789.0	749.9
3/31/2000	4467.0	832.5
6/30/2000	5264.0	884.9
9/30/2000	4504.0	846.6
12/31/2000	4543.0	915.9
3/31/2001	5276.0	975.5
6/30/2001	6127.0	1028.0

9/30/2001	13290.0	2753.0	9/30/2001	5455.0	1016.0
12/31/2001	13490.0	3004.0	12/31/2001	4856.0	977.5
3/31/2002	14280.0	2998.0	3/31/2002	6471.0	1178.0
6/30/2002	16280.0	3069.0	6/30/2002	7488.0	1256.0
9/30/2002	14480.0	3084.0	9/30/2002	6415.0	1220.0
12/31/2002	13210.0	3127.0	12/31/2002	5739.0	1099.0
3/31/2003	15100.0	3381.0	3/31/2003	7118.0	1318.0
6/30/2003	17990.0	3539.0	6/30/2003	8666.0	1443.0
9/30/2003	16600.0	3370.0	9/30/2003	7802.0	1487.0
12/31/2003	15120.0	3444.0	12/31/2003	7252.0	1458.0
3/31/2004	17550.0	3727.0	3/31/2004	8681.0	1875.0
6/30/2004	19960.0	3899.0	6/30/2004	10170.0	1987.0
9/30/2004	18770.0	3882.0	9/30/2004	9064.0	1938.0
12/31/2004	16810.0	4996.0	12/31/2004	8550.0	1886.0
3/31/2005	18970.0	4017.0	3/31/2005	9913.0	2161.0
6/30/2005	22300.0	4217.0	6/30/2005	11930.0	2388.0
9/30/2005	20740.0	4124.0	9/30/2005	10590.0	2247.0
12/31/2005	15000.0	3118.0	12/31/2005	10810.0	2360.0
3/31/2006	21460.0	4386.0	3/31/2006	11920.0	2492.0
6/30/2006	22590.0	4146.0	6/30/2006	13390.0	2645.0
9/30/2006	19650.0	3981.0	9/30/2006	11210.0	2364.0
12/31/2006	17400.0	4000.0	12/31/2006	10400.0	2383.0
3/31/2007	18540.0	4186.0	3/31/2007	12170.0	2697.0
6/30/2007	22180.0	4370.0	6/30/2007	14170.0	2865.0
9/30/2007	18960.0	4144.0	9/30/2007	11560.0	2544.0
12/31/2007	17660.0	4353.0	12/31/2007	10380.0	2551.0
3/31/2008	17910.0	4900.0	3/31/2008	12010.0	2725.0
6/30/2008	20990.0	4470.0	6/30/2008	14510.0	3014.0
9/30/2008	17780.0	4225.0	9/30/2008	11730.0	2726.0
12/31/2008	14610.0	4251.0	12/31/2008	9984.0	2712.0
3/31/2009	16180.0	4042.0	3/31/2009	11830.0	2957.0
6/30/2009	19070.0	4121.0	6/30/2009	13840.0	3123.0
9/30/2009	16360.0	3870.0	9/30/2009	11380.0	2882.0
12/31/2009	14570.0	3869.0	12/31/2009	10170.0	2775.0
3/31/2010	16860.0	4078.0	3/31/2010	12390.0	3093.0
6/30/2010	19410.0	4127.0	6/30/2010	14360.0	3189.0
9/30/2010	16600.0	3837.0	9/30/2010	11590.0	2931.0
12/31/2010	15130.0	3807.0	12/31/2010	10480.0	2792.0
3/31/2011	16820.0	4009.0	3/31/2011	12180.0	3120.0
6/30/2011	20230.0	4186.0	6/30/2011	14540.0	3232.0
9/30/2011	17330.0	3956.0	9/30/2011	11850.0	3233.0
12/31/2011	16010.0	3877.0	12/31/2011	11630.0	3010.0
3/31/2012	17810.0	4086.0	3/31/2012	13150.0	3241.0
6/30/2012	20570.0	4066.0	6/30/2012	14250.0	3172.0
9/30/2012	18130.0	4139.0	9/30/2012	12070.0	3023.0
12/31/2012	18250.0	4217.0	12/31/2012	11050.0	2808.0
3/31/2013	19120.0	4183.0	3/31/2013	13090.0	3222.0
6/30/2013	22520.0	4294.0	6/30/2013	15710.0	3414.0

9/30/2013	19470.0	4096.0
12/31/2013	17700.0	3549.0
3/31/2014	19690.0	4067.0
6/30/2014	23810.0	4146.0
9/30/2014	20520.0	4080.0
12/31/2014	19160.0	3987.0
3/31/2015	20890.0	4163.0
6/30/2015	24830.0	4299.0
9/30/2015	21820.0	4161.0
12/31/2015	20980.0	4178.0
3/31/2016	22760.0	4281.0
6/30/2016	26470.0	4388.0
9/30/2016	23150.0	4280.0
12/31/2016	22210.0	4183.0
3/31/2017	23890.0	4361.0
6/30/2017	28110.0	4539.0
9/30/2017	25030.0	4514.0

9/30/2013	12960.0	3184.0
12/31/2013	11660.0	3045.0
3/31/2014	13400.0	3319.0
6/30/2014	16600.0	3541.0
9/30/2014	13680.0	3255.0
12/31/2014	12540.0	3166.0
3/31/2015	14130.0	3415.0
6/30/2015	17350.0	3634.0
9/30/2015	14360.0	3287.0
12/31/2015	13240.0	3781.0
3/31/2016	15230.0	3394.0
6/30/2016	18260.0	3871.0
9/30/2016	15740.0	4090.0
12/31/2016	15780.0	3775.0
3/31/2017	16860.0	3876.0
6/30/2017	19500.0	3931.0
9/30/2017	16770.0	3808.0

JetBlue Airlines (JBLU)

Date	Revenue	SG&A
3/31/2002	133.4	39.2
6/30/2002	149.3	69.4
9/30/2002	165.3	53.5
12/31/2002	187.1	40.6
3/31/2003	217.1	27.7
6/30/2003	244.7	30.9
9/30/2003	273.6	33.9
12/31/2003	262.6	90.5
3/31/2004	289.0	73.7
6/30/2004	319.7	40.2
9/30/2004	323.1	81.8
12/31/2004	333.2	80.2
3/31/2005	373.0	45.0
6/30/2005	429.0	47.0
9/30/2005	453.0	49.0
12/31/2005	446.0	-82.0
3/31/2006	490.0	58.0
6/30/2006	612.0	67.0
9/30/2006	628.0	69.0
12/31/2006	633.0	68.0
3/31/2007	608.0	74.0
6/30/2007	730.0	189.0
9/30/2007	765.0	191.0
12/31/2007	739.0	196.0
3/31/2008	816.0	217.0
6/30/2008	859.0	210.0
9/30/2008	902.0	211.0
12/31/2008	811.0	208.0
3/31/2009	793.0	222.0
6/30/2009	807.0	230.0
9/30/2009	854.0	237.0
12/31/2009	832.0	238.0
3/31/2010	871.0	259.0
6/30/2010	940.0	261.0
9/30/2010	1030.0	274.0
12/31/2010	938.0	276.0
3/31/2011	1012.0	280.0
6/30/2011	1151.0	286.0
9/30/2011	1195.0	285.0
12/31/2011	1146.0	295.0
3/31/2012	1203.0	302.0
6/30/2012	1277.0	319.0
9/30/2012	1308.0	313.0

American Airlines (AAL)

Date	Revenue	SG&A
3/30/1990	2688.0	732.1
6/29/1990	2974.0	757.3
9/28/1990	3055.0	784.1
12/31/1990	3002.0	792.2
3/29/1991	2770.0	789.3
6/28/1991	3194.0	826.0
9/30/1991	3519.0	896.5
12/31/1991	3404.0	2178.0
3/31/1992	3507.0	705.0
6/30/1992	3587.0	703.0
9/30/1992	3725.0	740.0
12/31/1992	3577.0	2956.0
3/31/1993	3444.0	1284.0
6/30/1993	3828.0	1309.0
9/30/1993	4199.0	1337.0
12/31/1993	3591.0	1269.0
3/31/1994	3808.0	2084.0
6/30/1994	4101.0	2113.0
9/30/1994	4233.0	2125.0
12/30/1994	3995.0	2134.0
3/31/1995	3970.0	2109.0
6/30/1995	4307.0	2170.0
9/29/1995	4445.0	2201.0
12/29/1995	4188.0	2141.0
3/31/1996	4308.0	2182.0
6/30/1996	4550.0	2203.0
9/30/1996	4562.0	2162.0
12/31/1996	3944.0	1901.0
3/31/1997	4426.0	2216.0
6/30/1997	4712.0	2255.0
9/30/1997	4706.0	2219.0
12/31/1997	3314.0	1662.0
3/31/1998	4634.0	2215.0
6/30/1998	4924.0	2315.0
9/30/1998	5046.0	2316.0
12/31/1998	2912.0	1582.0
3/31/1999	4007.0	2144.0
6/30/1999	4541.0	2262.0
9/30/1999	4695.0	2256.0
12/31/1999	4487.0	2192.0
3/31/2000	4577.0	2264.0
6/30/2000	5011.0	2354.0
9/30/2000	5256.0	2388.0

12/31/2012	1194.0	314.0	12/31/2000	4859.0	2420.0
3/31/2013	1299.0	330.0	3/31/2001	4760.0	2375.0
6/30/2013	1335.0	332.0	6/30/2001	5583.0	2932.0
9/30/2013	1442.0	343.0	9/30/2001	4816.0	2893.0
12/31/2013	1365.0	353.0	12/31/2001	3804.0	1858.0
3/31/2014	1349.0	383.0	3/31/2002	4163.0	2915.0
6/30/2014	1493.0	385.0	6/30/2002	4508.0	2957.0
9/30/2014	1529.0	377.0	9/30/2002	4494.0	2751.0
12/31/2014	1446.0	380.0	12/31/2002	4311.0	3285.0
3/31/2015	1523.0	435.0	3/31/2003	4120.0	2098.0
6/30/2015	1612.0	445.0	6/30/2003	4324.0	1869.0
9/30/2015	1687.0	458.0	9/30/2003	4605.0	2160.0
12/31/2015	1594.0	466.0	12/31/2003	4391.0	2041.0
3/31/2016	1616.0	499.0	3/31/2004	4512.0	1640.0
6/30/2016	1643.0	487.0	6/30/2004	4830.0	2157.0
9/30/2016	1732.0	481.0	9/30/2004	4762.0	1696.0
12/31/2016	1641.0	490.0	12/31/2004	4541.0	3476.0
3/31/2017	1604.0	526.0	3/31/2005	4750.0	2092.0
6/30/2017	1842.0	532.0	6/30/2005	5309.0	1671.0
9/30/2017	1813.0	534.0	9/30/2005	5485.0	1664.0
			12/31/2005	5168.0	2230.0
			3/31/2006	5344.0	1729.0
			6/30/2006	5975.0	1680.0
			9/30/2006	5847.0	1694.0
			12/31/2006	5397.0	2786.0
			3/31/2007	5427.0	1920.0
			6/30/2007	5879.0	1923.0
			9/30/2007	5946.0	1991.0
			12/31/2007	5683.0	1964.0
			3/31/2008	5697.0	1901.0
			6/30/2008	6179.0	1917.0
			9/30/2008	6421.0	1897.0
			12/31/2008	5469.0	1937.0
			3/31/2009	4839.0	1905.0
			6/30/2009	4889.0	1905.0
			9/30/2009	5127.0	1923.0
			12/31/2009	5062.0	1927.0
			3/31/2010	5068.0	2052.0
			6/30/2010	5674.0	2083.0
			9/30/2010	5842.0	2117.0
			12/31/2010	5586.0	2061.0
			3/31/2011	5533.0	2099.0
			6/30/2011	6114.0	2165.0
			9/30/2011	6376.0	2198.0
			12/31/2011	5956.0	1002.0

3/31/2012	6037.0	2173.0
6/30/2012	6452.0	2171.0
9/30/2012	6429.0	2336.0
12/31/2012	5937.0	2323.0
3/31/2013	6098.0	1557.0
6/30/2013	6449.0	1557.0
9/30/2013	6828.0	1674.0
12/31/2013	7368.0	1830.0
3/31/2014	9995.0	2520.0
6/30/2014	11360.0	2565.0
9/30/2014	11140.0	2530.0
12/31/2014	10160.0	2437.0
3/31/2015	9827.0	2709.0
6/30/2015	10830.0	2714.0
9/30/2015	10710.0	2770.0
12/31/2015	9630.0	2726.0
3/31/2016	9435.0	2960.0
6/30/2016	10360.0	3004.0
9/30/2016	10590.0	3119.0
12/31/2016	9789.0	3129.0
3/31/2017	9624.0	3143.0
6/30/2017	11100.0	3379.0
9/30/2017	10880.0	3395.0

SouthWest Airlines (LUV)

Date	Revenue	SG&A
3/30/1990	260.6	99.9
6/29/1990	308.2	111.8
9/28/1990	316.4	111.9
12/31/1990	301.6	105.9
3/29/1991	282.8	112.5
6/28/1991	324.7	118.1
9/30/1991	355.3	129.5
12/31/1991	350.9	129.0
3/31/1992	373.9	141.7
6/30/1992	416.8	148.7
9/30/1992	447.3	157.5
12/31/1992	447.2	160.3
3/31/1993	453.8	167.2
6/30/1993	520.5	183.7
9/30/1993	554.4	192.3
12/31/1993	768.1	243.6
3/31/1994	619.4	212.5
6/30/1994	661.1	293.1
9/30/1994	685.3	300.1
12/30/1994	626.1	315.8
3/31/1995	621.0	312.0
6/30/1995	738.2	330.0
9/29/1995	765.0	341.2
12/29/1995	748.6	337.9
3/31/1996	772.5	359.6
6/30/1996	910.3	387.0
9/30/1996	891.5	389.1
12/31/1996	831.9	383.3
3/31/1997	887.1	402.3
6/30/1997	956.9	425.2
9/30/1997	997.2	435.3
12/31/1997	975.5	279.4
3/31/1998	942.6	437.6
6/30/1998	1079.0	466.7
9/30/1998	1095.0	482.1
12/31/1998	1048.0	316.4
3/31/1999	1076.0	490.9
6/30/1999	1220.0	519.4
9/30/1999	1235.0	527.0
12/31/1999	1205.0	516.0
3/31/2000	1243.0	495.9
6/30/2000	1461.0	577.6
9/30/2000	1479.0	555.8

United Continental (UAL)

Date
3/31/1992
6/30/1992
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6/30/2002
9/30/2002

12/31/2000	1468.0		12/31/2002
3/31/2001	1429.0	565.5	3/31/2003
6/30/2001	1554.0	598.1	6/30/2003
9/30/2001	1335.0	614.6	9/30/2003
12/31/2001	1238.0	17.6	12/31/2003
3/31/2002	1257.0	607.0	3/31/2004
6/30/2002	1473.0	651.0	6/30/2004
9/30/2002	1391.0	655.0	9/30/2004
12/31/2002	1401.0	666.0	12/31/2004
3/31/2003	1351.0	516.0	3/31/2005
6/30/2003	1515.0	724.0	6/30/2005
9/30/2003	1553.0	695.0	9/30/2005
12/31/2003	1517.0		12/31/2005
3/31/2004	1484.0	737.0	3/31/2006
6/30/2004	1716.0	622.0	6/30/2006
9/30/2004	1674.0		9/30/2006
12/31/2004	1655.0		12/31/2006
3/31/2005	1663.0		3/31/2007
6/30/2005	1944.0		6/30/2007
9/30/2005	1989.0		9/30/2007
12/31/2005	1988.0		12/31/2007
3/31/2006	2019.0		3/31/2008
6/30/2006	2449.0		6/30/2008
9/30/2006	2342.0		9/30/2008
12/31/2006	2276.0		12/31/2008
3/31/2007	2198.0		3/31/2009
6/30/2007	2583.0	814.0	6/30/2009
9/30/2007	2588.0	832.0	9/30/2009
12/31/2007	2492.0	800.0	12/31/2009
3/31/2008	2530.0	800.0	3/31/2010
6/30/2008	2869.0	839.0	6/30/2010
9/30/2008	2891.0	856.0	9/30/2010
12/31/2008	2734.0	846.0	12/31/2010
3/31/2009	2357.0	836.0	3/31/2011
6/30/2009	2616.0	863.0	6/30/2011
9/30/2009	2666.0	909.0	9/30/2011
12/31/2009	2712.0	861.0	12/31/2011
3/31/2010	2630.0	1198.0	3/31/2012
6/30/2010	3168.0	1273.0	6/30/2012
9/30/2010	3192.0	938.0	9/30/2012
12/31/2010	3114.0	956.0	12/31/2012
3/31/2011	3103.0	1333.0	3/31/2013
6/30/2011	4136.0	1596.0	6/30/2013
9/30/2011	4311.0	1668.0	9/30/2013
12/31/2011	4108.0	-227.0	12/31/2013

3/31/2012	3991.0	1141.0	3/31/2014
6/30/2012	4616.0	1222.0	6/30/2014
9/30/2012	4309.0	1189.0	9/30/2014
12/31/2012	4173.0	1197.0	12/31/2014
3/31/2013	4084.0	1684.0	3/31/2015
6/30/2013	4643.0	1298.0	6/30/2015
9/30/2013	4545.0	1803.0	9/30/2015
12/31/2013	4428.0	-271.0	12/31/2015
3/31/2014	4166.0	1801.0	3/31/2016
6/30/2014	5011.0	1406.0	6/30/2016
9/30/2014	4800.0	1363.0	9/30/2016
12/31/2014	4628.0	1390.0	12/31/2016
3/31/2015	4414.0	1419.0	3/31/2017
6/30/2015	5111.0	1607.0	6/30/2017
9/30/2015	5318.0	1699.0	9/30/2017
12/31/2015	4977.0	1658.0	
3/31/2016	4826.0	1539.0	
6/30/2016	5384.0	1639.0	
9/30/2016	5139.0	1909.0	
12/31/2016	5075.0	1709.0	
3/31/2017	4883.0	1733.0	
6/30/2017	5744.0	1867.0	
9/30/2017	5271.0	1795.0	

		Hawaii Air (HA)		Alaska Air (ALK)	
Revenue	SG&A	Date	Revenue	SG&A	Date
2972.0	2185.0	3/31/1994	22.3		3/30/1990
3140.0	2216.0	6/30/1994	22.3		6/29/1990
3575.0	2426.0	9/30/1994	22.3		9/28/1990
3202.0	2468.0	12/30/1994	22.3		12/31/1990
3332.0	2386.0	3/31/1995	75.5		3/29/1991
3548.0	2390.0	6/30/1995	85.5		6/28/1991
3990.0	2616.0	9/29/1995	93.4		9/30/1991
3641.0	2517.0	12/29/1995	92.5		12/31/1991
3348.0		3/31/1996	94.1		3/31/1992
3502.0	312.0	6/30/1996	96.1		6/30/1992
3814.0	246.0	9/30/1996	101.1		9/30/1992
3439.0		12/31/1996	93.2		12/31/1992
3334.0	266.0	3/31/1997	99.7		3/31/1993
3815.0	294.0	6/30/1997	103.9		6/30/1993
4127.0	258.0	9/30/1997	105.4		9/30/1993
3667.0		12/31/1997	95.2		12/31/1993
3735.0	283.0	3/31/1998	100.3		3/31/1994
4164.0	286.0	6/30/1998	109.0		6/30/1994
4488.0	284.0	9/30/1998	115.6		9/30/1994
3976.0		12/31/1998	101.6		12/30/1994
4121.0	271.0	3/31/1999	109.7		3/31/1995
4382.0	2299.0	6/30/1999	122.3		6/30/1995
4640.0	2366.0	9/30/1999	135.0		9/29/1995
4235.0		12/31/1999	122.4		12/29/1995
4055.0	178.0	3/31/2000	136.0		3/31/1996
4442.0	215.0	6/30/2000	154.6		6/30/1996
4783.0	269.0	9/30/2000	169.9		9/30/1996
4281.0		12/31/2000	-18.6		12/31/1996
4160.0		3/31/2001	148.0		3/31/1997
4541.0		6/30/2001	159.3		6/30/1997
4845.0		9/30/2001	171.5		9/30/1997
4481.0		12/31/2001	128.5		12/31/1997
4546.0		3/31/2002	138.1		3/31/1998
5109.0		6/30/2002	148.0		6/30/1998
4905.0		9/30/2002	179.3		9/30/1998
5464.0		12/31/2002	168.6		12/31/1998
4424.0		3/31/2003	157.1		3/31/1999
4658.0		6/30/2003			6/30/1999
4107.0		9/30/2003			9/30/1999
4207.0		12/31/2003	0.6		12/31/1999
3288.0		3/31/2004			3/31/2000
3793.0		6/30/2004		0.0	6/30/2000
3737.0		9/30/2004		0.0	9/30/2000

3467.0		12/31/2004			12/31/2000
3184.0		3/31/2005		0.0	3/31/2001
3109.0		6/30/2005	69.9	0.6	6/30/2001
4024.0		9/30/2005	224.1	34.6	9/30/2001
3797.0		12/31/2005	214.8	191.3	12/31/2001
3909.0		3/31/2006	212.1		3/31/2002
4189.0		6/30/2006	224.5		6/30/2002
4305.0		9/30/2006	231.8		9/30/2002
3988.0		12/31/2006	219.6		12/31/2002
3915.0	1230.0	3/31/2007	215.2		3/31/2003
4423.0		6/30/2007	244.2	74.9	6/30/2003
4655.0	1804.0	9/30/2007	272.5	67.6	9/30/2003
4386.0	-620.0	12/31/2007	250.7	62.2	12/31/2003
4465.0	201.0	3/31/2008	251.2	73.5	3/31/2004
5113.0	208.0	6/30/2008	319.2	85.1	6/30/2004
5176.0	1060.0	9/30/2008	339.9	72.0	9/30/2004
4586.0	1052.0	12/31/2008	300.5	16.3	12/31/2004
4373.0	1948.0	3/31/2009	288.6	84.9	3/31/2005
5213.0	1949.0	6/30/2009	292.0	83.0	6/30/2005
5527.0	2024.0	9/30/2009	305.6	83.5	9/30/2005
5030.0	2060.0	12/31/2009	297.1	239.8	12/31/2005
4711.0	2009.0	3/31/2010	298.4	95.6	3/31/2006
5371.0	2219.0	6/30/2010	315.9	90.3	6/30/2006
5565.0	2100.0	9/30/2010	352.0	93.9	9/30/2006
4547.0	-1307.0	12/31/2010	343.8	266.6	12/31/2006
3691.0	1710.0	3/31/2011	365.6	103.8	3/31/2007
4018.0	1810.0	6/30/2011	395.0	103.0	6/30/2007
4433.0	1099.0	9/30/2011	455.9	105.8	9/30/2007
4193.0	1349.0	12/31/2011	434.0	177.4	12/31/2007
4241.0	1162.0	3/31/2012	435.5	162.5	3/31/2008
5161.0	1340.0	6/30/2012	484.6	146.5	6/30/2008
5417.0	1333.0	9/30/2012	549.3	147.0	9/30/2008
8464.0	2160.0	12/31/2012	493.0	143.7	12/31/2008
8202.0	2156.0	3/31/2013	490.8	155.7	3/31/2009
9809.0	2543.0	6/30/2013	533.9	155.2	6/30/2009
10170.0	2652.0	9/30/2013	599.3	166.4	9/30/2009
8928.0	2492.0	12/31/2013	531.9	139.7	12/31/2009
8602.0	2954.0	3/31/2014	524.9	159.4	3/31/2010
9939.0	3766.0	6/30/2014	575.7	143.3	6/30/2010
9909.0	2639.0	9/30/2014	639.5	170.1	9/30/2010
8702.0	2546.0	12/31/2014	574.8	148.9	12/31/2010
8721.0	2695.0	3/31/2015	540.3	171.7	3/31/2011
10000.0	2522.0	6/30/2015	571.3	174.3	6/30/2011
10230.0	2586.0	9/30/2015	631.7	180.9	9/30/2011
9329.0	3388.0	12/31/2015	574.2	169.2	12/31/2011

8696.0	2542.0	3/31/2016	551.2	189.4	3/31/2012
10330.0	2755.0	6/30/2016	594.6	191.9	6/30/2012
10560.0	2941.0	9/30/2016	671.8	196.5	9/30/2012
9313.0	2800.0	12/31/2016	<u>633.0</u>	307.9	12/31/2012
8608.0	2613.0	3/31/2017	<u>614.2</u>	210.9	3/31/2013
9914.0	2802.0	6/30/2017	675.5	242.7	6/30/2013
10310.0	3085.0	9/30/2017	719.6	249.7	9/30/2013
9036.0	2914.0				12/31/2013
8195.0	2793.0				3/31/2014
9396.0	2931.0				6/30/2014
9913.0	2970.0				9/30/2014
9052.0	2884.0				12/31/2014
8420.0	2968.0				3/31/2015
10000.0	3230.0				6/30/2015
9878.0	3164.0				9/30/2015
					12/31/2015
					3/31/2016
					6/30/2016
					9/30/2016
					12/31/2016
					3/31/2017
					6/30/2017
					9/30/2017

SkyWest US (SKYW)

Revenue	SG&A	Date	Revenue	SG&A
230.8	75.8	3/30/1990	27.0	7.4
263.3	82.0	6/29/1990	28.8	-2.8
295.7	86.6	9/28/1990	30.0	8.6
257.2	80.0	12/31/1990	27.3	9.5
246.7	80.7	3/29/1991	27.2	1.1
278.3	86.9	6/28/1991	28.9	17.8
314.4	91.6	9/30/1991	32.8	5.9
264.6	84.6	12/31/1991	31.0	6.6
258.2	91.1	3/31/1992	32.6	6.6
277.1	97.3	6/30/1992	35.3	6.8
321.1	105.6	9/30/1992	38.4	15.9
259.0	114.6	12/31/1992	36.2	8.4
250.2	76.5	3/31/1993	36.9	8.2
277.5	82.0	6/30/1993	40.4	-0.4
323.4	94.4	9/30/1993	52.0	11.6
277.2	100.8	12/31/1993	46.5	7.4
280.3	152.2	3/31/1994	49.1	7.0
330.5	165.1	6/30/1994	58.9	8.0
386.8	179.1	9/30/1994	65.6	8.6
317.9	165.7	12/30/1994	51.4	16.0
294.6	161.8	3/31/1995	49.5	7.3
362.2	176.5	6/30/1995	60.3	7.2
419.6	184.5	9/29/1995	69.1	8.3
341.1	170.2	12/29/1995	59.0	9.4
351.4	196.4	3/31/1996	56.9	9.5
416.7	205.3	6/30/1996	70.6	10.7
464.9	222.8	9/30/1996	75.8	10.8
359.2	197.5	12/31/1996	63.7	11.0
380.4	208.1	3/31/1997	68.0	9.7
435.0	81.3	6/30/1997	72.2	10.7
501.2	89.0	9/30/1997	80.3	10.6
422.8	78.9	12/31/1997	67.0	11.8
416.4	85.4	3/31/1998	67.0	8.9
484.9	172.5	6/30/1998	81.9	9.2
539.4	98.5	9/30/1998	101.3	11.7
457.0	151.1	12/31/1998	102.3	12.8
461.2	98.1	3/31/1999	103.1	13.5
529.7	287.6	6/30/1999	111.5	13.9
589.1	102.3	9/30/1999	122.8	14.1
502.0	158.3	12/31/1999	117.4	14.7
492.5	95.0	3/31/2000	123.2	13.5
552.8	117.5	6/30/2000	130.4	12.9
602.3	125.2	9/30/2000	138.6	15.0

549.2	91.5	12/31/2000	155.5	15.2
516.0	127.2	3/31/2001	94.7	10.1
582.8	109.5	6/30/2001	149.7	17.4
587.5	111.2	9/30/2001	149.7	15.7
466.1	199.2	12/31/2001	156.0	15.7
500.1	106.5	3/31/2002	174.4	13.2
574.1	69.6	6/30/2002	187.4	16.4
620.6	118.9	9/30/2002	202.7	12.9
527.7	-248.7	12/31/2002	208.2	86.3
518.7	109.7	3/31/2003	207.4	15.6
610.6	24.4	6/30/2003	212.7	51.6
702.2	116.9	9/30/2003	230.5	50.2
613.3	-241.1	12/31/2003	237.5	-16.8
598.0	117.9	3/31/2004	253.7	13.9
701.3	125.5	6/30/2004	267.4	15.4
768.2	153.2	9/30/2004	308.3	17.2
656.3	10.3	12/31/2004	326.7	16.4
642.5	68.0	3/31/2005	340.3	19.0
756.5	171.5	6/30/2005	384.0	19.2
845.7	30.8	9/30/2005	497.4	23.2
730.6	-229.3	12/31/2005	742.4	29.3
735.4	36.7	3/31/2006	742.9	38.1
873.0	86.0	6/30/2006	790.4	37.6
935.7	82.3	9/30/2006	791.8	31.1
790.3	896.2	12/31/2006	789.6	39.2
759.4	286.5	3/31/2007	789.0	37.1
904.4	281.5	6/30/2007	855.1	38.9
988.8	286.7	9/30/2007	875.6	38.2
853.4	284.5	12/31/2007	854.7	34.7
839.5	282.8	3/31/2008	868.0	38.5
930.8	283.6	6/30/2008	950.8	40.7
1065.0	280.1	9/30/2008	934.1	39.7
827.1	265.7	12/31/2008	743.3	605.2
742.4	280.3	3/31/2009	672.6	176.9
843.9	337.1	6/30/2009	698.8	249.8
967.4	307.2	9/30/2009	637.8	251.7
846.1	307.1	12/31/2009	604.4	389.8
829.6	290.8	3/31/2010	632.2	255.0
976.2	299.4	6/30/2010	649.8	249.4
1068.0	307.5	9/30/2010	686.9	262.9
958.5	309.0	12/31/2010	796.3	439.1
965.2	305.5	3/31/2011	866.0	372.6
1110.0	306.5	6/30/2011	933.7	420.5
1198.0	311.6	9/30/2011	955.4	420.8
1044.0	499.4	12/31/2011	899.9	73.4

1039.0	314.0	3/31/2012	921.2	334.8
1214.0	325.0	6/30/2012	937.2	334.9
1272.0	325.0	9/30/2012	865.3	425.0
1132.0	531.0	12/31/2012	810.7	78.0
1133.0	376.0	3/31/2013	803.5	414.1
1256.0	384.0	6/30/2013	839.1	337.3
1557.0	412.0	9/30/2013	850.7	417.3
1210.0	198.0	12/31/2013	804.4	75.5
1222.0	403.0	3/31/2014	772.4	398.0
1375.0	425.0	6/30/2014	816.6	390.3
1465.0	430.0	9/30/2014	834.6	388.7
1306.0	193.0	12/31/2014	813.9	127.5
1269.0	385.0	3/31/2015	760.4	302.8
1437.0	374.0	6/30/2015	788.4	298.6
1515.0	471.0	9/30/2015	794.0	372.6
1377.0	203.0	12/31/2015	752.7	144.6
1347.0	417.0	3/31/2016	762.1	305.6
1494.0	400.0	6/30/2016	801.3	304.2
1566.0	429.0	9/30/2016	799.8	306.0
1524.0	469.0	12/31/2016	758.0	345.1
1749.0	560.0	3/31/2017	765.4	300.0
2102.0	593.0	6/30/2017	809.8	295.9
2120.0	606.0	9/30/2017	831.9	304.0

Fed Ex (FDX)

Date	Revenue	SG&A
3/31/1992	1890.0	
6/30/1992	1891.0	
9/30/1992	1865.0	
12/31/1992	1965.0	
3/31/1993	1940.0	
6/30/1993	2039.0	
9/30/1993	2016.0	
12/31/1993	2122.0	
3/31/1994	2077.0	
6/30/1994	2265.0	
9/30/1994	2231.0	
12/30/1994	2359.0	
3/31/1995	2333.0	
6/30/1995	2470.0	
9/29/1995	2453.0	
12/29/1995	2547.0	
3/31/1996	2536.0	
6/30/1996	5186.0	
9/30/1996	2692.0	
12/31/1996	2852.0	
3/31/1997	3534.0	
6/30/1997	3961.0	
9/30/1997	3866.0	
12/31/1997	3942.0	
3/31/1998	3986.0	
6/30/1998	4078.0	
9/30/1998	4082.0	
12/31/1998	4209.0	
3/31/1999	4098.0	
6/30/1999	4383.0	
9/30/1999	4320.0	
12/31/1999	4570.0	
3/31/2000	4518.0	
6/30/2000	4849.0	
9/30/2000	4779.0	
12/31/2000	4895.0	
3/31/2001	4839.0	
6/30/2001	5117.0	
9/30/2001	5037.0	
12/31/2001	5135.0	
3/31/2002	5019.0	
6/30/2002	5416.0	
9/30/2002	5445.0	

UPS (UPS)

Date	Revenue	SG&A
3/31/1999	6331.0	
6/30/1999	6560.0	
9/30/1999	6715.0	
12/31/1999	7446.0	
3/31/2000	7220.0	
6/30/2000	7284.0	
9/30/2000	7367.0	
12/31/2000	7627.0	
3/31/2001	7510.0	
6/30/2001	7491.0	
9/30/2001	7398.0	
12/31/2001	7997.0	
3/31/2002	7579.0	
6/30/2002	7682.0	
9/30/2002	7754.0	
12/31/2002	8257.0	
3/31/2003	8015.0	
6/30/2003	8226.0	
9/30/2003	8312.0	
12/31/2003	8932.0	
3/31/2004	8919.0	
6/30/2004	8871.0	
9/30/2004	8952.0	
12/31/2004	9840.0	
3/31/2005	9886.0	
6/30/2005	10190.0	
9/30/2005	10550.0	
12/31/2005	11950.0	
3/31/2006	11520.0	
6/30/2006	11740.0	
9/30/2006	11660.0	
12/31/2006	12630.0	
3/31/2007	11910.0	
6/30/2007	12190.0	7610.0
9/30/2007	12200.0	7582.0
12/31/2007	13390.0	8291.0
3/31/2008	12680.0	7887.0
6/30/2008	13000.0	7946.0
9/30/2008	13110.0	7847.0
12/31/2008	12700.0	8732.0
3/31/2009	10940.0	7806.0
6/30/2009	10830.0	7508.0
9/30/2009	11150.0	7585.0

12/31/2002	5667.0		12/31/2009	12380.0	8031.0
3/31/2003	5545.0		3/31/2010	11730.0	7782.0
6/30/2003	5830.0		6/30/2010	12200.0	7742.0
9/30/2003	5687.0		9/30/2010	12190.0	7466.0
12/31/2003	5920.0		12/31/2010	13420.0	3567.0
3/31/2004	6062.0		3/31/2011	12580.0	7798.0
6/30/2004	7041.0		6/30/2011	13190.0	7867.0
9/30/2004	6975.0		9/30/2011	13170.0	6876.0
12/31/2004	7334.0		12/31/2011	14170.0	7015.0
3/31/2005	7339.0		3/31/2012	13140.0	6835.0
6/30/2005	7715.0		6/30/2012	13350.0	6747.0
9/30/2005	7707.0		9/30/2012	13070.0	7577.0
12/31/2005	8090.0		12/31/2012	14570.0	11940.0
3/31/2006	8003.0		3/31/2013	13430.0	6968.0
6/30/2006	8494.0		6/30/2013	13510.0	6981.0
9/30/2006	8545.0		9/30/2013	13520.0	6961.0
12/31/2006	8926.0		12/31/2013	14980.0	7647.0
3/31/2007	8592.0		3/31/2014	13780.0	7265.0
6/30/2007	9151.0		6/30/2014	14270.0	8375.0
9/30/2007	9199.0	3483.0	9/30/2014	14290.0	7217.0
12/31/2007	9451.0	5299.0	12/31/2014	15900.0	9188.0
3/31/2008	9437.0	5382.0	3/31/2015	13980.0	7564.0
6/30/2008	9866.0	5463.0	6/30/2015	14100.0	7502.0
9/30/2008	9970.0	5480.0	9/30/2015	14240.0	7458.0
12/31/2008	9538.0	5296.0	12/31/2015	16050.0	8504.0
3/31/2009	8137.0	5083.0	3/31/2016	14420.0	7853.0
6/30/2009	7852.0	4871.0	6/30/2016	14630.0	7738.0
9/30/2009	8009.0	5009.0	9/30/2016	14930.0	7857.0
12/31/2009	8596.0	5172.0	12/31/2016	16930.0	11320.0
3/31/2010	8701.0	5362.0	3/31/2017	15320.0	8131.0
6/30/2010	9428.0	-1516.0	6/30/2017	15750.0	8105.0
9/30/2010	9457.0	5731.0	9/30/2017	15980.0	8221.0
12/31/2010	9632.0	5797.0			
3/31/2011	9663.0	4449.0			
6/30/2011	10550.0	2105.0			
9/30/2011	10520.0	4004.0			
12/31/2011	10590.0	6181.0			
3/31/2012	10560.0	4021.0			
6/30/2012	11010.0	4226.0			
9/30/2012	10790.0	4103.0			
12/31/2012	11110.0	4133.0			
3/31/2013	10950.0	4197.0			
6/30/2013	11440.0	2905.0			
9/30/2013	11020.0	4077.0			
12/31/2013	11400.0	4148.0			

3/31/2014	11300.0	4167.0
6/30/2014	11840.0	3794.0
9/30/2014	11680.0	4114.0
12/31/2014	11940.0	4229.0
3/31/2015	11720.0	4335.0
6/30/2015	12110.0	6622.0
9/30/2015	12280.0	4525.0
12/31/2015	12450.0	4570.0
3/31/2016	12650.0	4712.0
6/30/2016	12980.0	6272.0
9/30/2016	14660.0	5311.0
12/31/2016	14930.0	5353.0
3/31/2017	15000.0	5395.0
6/30/2017	15730.0	5459.0
9/30/2017	15300.0	5518.0

JB Hunt (JBHT)

Date	Revenue
3/31/1992	201.3
6/30/1992	223.8
9/30/1992	241.2
12/31/1992	245.7
3/31/1993	247.2
6/30/1993	260.4
9/30/1993	253.6
12/31/1993	259.7
3/31/1994	264.7
6/30/1994	297.7
9/30/1994	313.9
12/30/1994	331.3
3/31/1995	309.4
6/30/1995	329.2
9/29/1995	355.1
12/29/1995	358.4
3/31/1996	354.0
6/30/1996	372.6
9/30/1996	378.7
12/31/1996	381.4
3/31/1997	365.4
6/30/1997	385.2
9/30/1997	388.5
12/31/1997	415.2
3/31/1998	413.5
6/30/1998	461.0
9/30/1998	473.4
12/31/1998	493.8
3/31/1999	470.2
6/30/1999	497.6
9/30/1999	523.9
12/31/1999	553.4
3/31/2000	533.6
6/30/2000	583.5
9/30/2000	509.4
12/31/2000	533.9
3/31/2001	495.4
6/30/2001	521.5
9/30/2001	537.2
12/31/2001	546.2
3/31/2002	510.2
6/30/2002	557.3
9/30/2002	582.7

12/31/2002	597.8
3/31/2003	571.2
6/30/2003	599.9
9/30/2003	621.6
12/31/2003	641.3
3/31/2004	617.7
6/30/2004	679.0
9/30/2004	718.6
12/31/2004	770.7
3/31/2005	709.2
6/30/2005	759.2
9/30/2005	801.1
12/31/2005	858.4
3/31/2006	779.9
6/30/2006	838.3
9/30/2006	858.3
12/31/2006	851.6
3/31/2007	797.5
6/30/2007	855.9
9/30/2007	891.6
12/31/2007	945.0
3/31/2008	878.4
6/30/2008	977.3
9/30/2008	996.4
12/31/2008	879.8
3/31/2009	722.8
6/30/2009	769.8
9/30/2009	833.8
12/31/2009	877.0
3/31/2010	844.7
6/30/2010	942.8
9/30/2010	986.0
12/31/2010	1020.0
3/31/2011	1001.0
6/30/2011	1150.0
9/30/2011	1171.0
12/31/2011	1205.0
3/31/2012	1166.0
6/30/2012	1255.0
9/30/2012	1296.0
12/31/2012	1338.0
3/31/2013	1292.0
6/30/2013	1383.0
9/30/2013	1436.0
12/31/2013	1474.0

3/31/2014	1407.0
6/30/2014	1548.0
9/30/2014	1601.0
12/31/2014	1610.0
3/31/2015	1440.0
6/30/2015	1540.0
9/30/2015	1586.0
12/31/2015	1621.0
3/31/2016	1529.0
6/30/2016	1615.0
9/30/2016	1691.0
12/31/2016	1721.0
3/31/2017	1629.0
6/30/2017	1727.0
9/30/2017	1843.0

Hershey (HSY)

Date	Revenue	SG&A
3/30/1990	681.2	197.3
6/29/1990	535.9	164.5
9/28/1990	735.4	201.4
12/31/1990	763.1	213.5
3/29/1991	684.6	188.6
6/28/1991	585.2	186.2
9/30/1991	765.5	202.9
12/31/1991	864.0	236.7
3/31/1992	801.0	233.3
6/30/1992	621.8	210.1
9/30/1992	827.5	232.2
12/31/1992	969.5	282.6
3/31/1993	897.8	273.2
6/30/1993	618.4	205.8
9/30/1993	935.7	257.2
12/31/1993	1036.0	299.3
3/31/1994	883.9	261.6
6/30/1994	676.0	222.3
9/30/1994	966.5	259.6
12/30/1994	1080.0	290.6
3/31/1995	867.4	253.5
6/30/1995	722.3	235.7
9/29/1995	981.1	261.7
12/29/1995	1120.0	302.8
3/31/1996	931.5	270.4
6/30/1996	796.3	247.4
9/30/1996	1072.0	287.5
12/31/1996	1189.0	318.8
3/31/1997	1002.0	284.0
6/30/1997	905.7	276.3
9/30/1997	1152.0	292.6
12/31/1997	1242.0	330.2
3/31/1998	1098.0	299.4
6/30/1998	880.3	258.3
9/30/1998	1217.0	311.7
12/31/1998	1240.0	298.6
3/31/1999	945.2	266.8
6/30/1999	853.2	241.4
9/30/1999	1067.0	268.6
12/31/1999	1106.0	281.1
3/31/2000	993.1	253.8
6/30/2000	836.2	250.7
9/30/2000	1197.0	303.7

Kelloggs (K)

Date	Revenue	SG&A
3/31/1992	1515.0	515.8
6/30/1992	1584.0	576.2
9/30/1992	1671.0	558.0
12/31/1992	1421.0	490.1
3/31/1993	1518.0	522.4
6/30/1993	1542.0	562.1
9/30/1993	1669.0	561.4
12/31/1993	1566.0	591.6
3/31/1994	1611.0	580.1
6/30/1994	1617.0	627.1
9/30/1994	1742.0	626.6
12/30/1994	1592.0	614.9
3/31/1995	1716.0	623.9
6/30/1995	1780.0	676.0
9/29/1995	1845.0	633.3
12/29/1995	1663.0	633.5
3/31/1996	1786.0	647.2
6/30/1996	1651.0	708.5
9/30/1996	1682.0	562.3
12/31/1996	1558.0	540.7
3/31/1997	1689.0	583.7
6/30/1997	1720.0	617.5
9/30/1997	1804.0	587.8
12/31/1997	1618.0	578.0
3/31/1998	1643.0	562.3
6/30/1998	1714.0	649.3
9/30/1998	1806.0	691.0
12/31/1998	1600.0	611.3
3/31/1999	1745.0	649.4
6/30/1999	1784.0	674.8
9/30/1999	1868.0	687.8
12/31/1999	1586.0	573.7
3/31/2000	1752.0	629.8
6/30/2000	1801.0	671.7
9/30/2000	1846.0	661.9
12/31/2000	688.0	354.7
3/31/2001	1472.0	363.5
6/30/2001	1989.0	565.7
9/30/2001	2191.0	641.9
12/31/2001	1897.0	564.7
3/31/2002	2062.0	557.5
6/30/2002	2125.0	591.2
9/30/2002	2136.0	558.3

12/31/2000	794.3	-81.6	12/31/2002	1981.0	520.0
3/31/2001	988.0	205.9	3/31/2003	2148.0	569.0
6/30/2001	898.9	282.7	6/30/2003	2247.0	601.2
9/30/2001	1179.0	216.5	9/30/2003	2282.0	603.2
12/31/2001	1153.0	224.1	12/31/2003	2135.0	595.1
3/31/2002	988.5	202.7	3/31/2004	2390.0	614.8
6/30/2002	823.5	195.9	6/30/2004	2387.0	641.8
9/30/2002	1152.0	218.1	9/30/2004	2445.0	669.4
12/31/2002	1156.0	216.8	12/31/2004	2391.0	708.1
3/31/2003	953.2	187.6	3/31/2005	2572.0	668.1
6/30/2003	849.1	201.4	6/30/2005	2587.0	726.1
9/30/2003	1191.0	212.1	9/30/2005	2623.0	720.3
12/31/2003	1179.0	215.4	12/31/2005	2394.0	700.5
3/31/2004	1013.0	204.1	3/31/2006	2727.0	724.0
6/30/2004	893.7	209.6	6/30/2006	2773.0	774.0
9/30/2004	1255.0	216.7	9/30/2006	2823.0	787.0
12/31/2004	1255.0	236.7	12/31/2006	2584.0	774.0
3/31/2005	1126.0	233.2	3/31/2007	2963.0	765.0
6/30/2005	988.5	226.7	6/30/2007	3015.0	859.0
9/30/2005	1368.0	228.2	9/30/2007	3004.0	850.0
12/31/2005	1337.0	225.0	12/31/2007	2794.0	837.0
3/31/2006	1140.0	216.8	3/31/2008	3258.0	819.0
6/30/2006	1052.0	221.5	6/30/2008	3343.0	914.0
9/30/2006	1416.0	221.8	9/30/2008	3288.0	870.0
12/31/2006	1337.0	200.3	12/31/2008	2933.0	811.0
3/31/2007	1153.0	216.4	3/31/2009	3169.0	773.0
6/30/2007	1052.0	216.9	6/30/2009	3229.0	851.0
9/30/2007	1399.0	229.8	9/30/2009	3277.0	873.0
12/31/2007	1342.0	232.8	12/31/2009	2900.0	893.0
3/31/2008	1160.0	250.0	3/31/2010	3318.0	788.0
6/30/2008	1105.0	266.6	6/30/2010	3062.0	822.0
9/30/2008	1490.0	272.4	9/30/2010	3157.0	828.0
12/31/2008	1377.0	284.1	12/31/2010	2860.0	867.0
3/31/2009	1236.0	274.5	3/31/2011	3485.0	849.0
6/30/2009	1171.0	298.7	6/30/2011	3386.0	900.0
9/30/2009	1484.0	301.5	9/30/2011	3312.0	886.0
12/31/2009	1407.0	334.0	12/31/2011	3015.0	1090.0
3/31/2010	1408.0	340.7	3/31/2012	3440.0	826.0
6/30/2010	1233.0	337.0	6/30/2012	3474.0	920.0
9/30/2010	1547.0	357.6	9/30/2012	3720.0	953.0
12/31/2010	1483.0	391.2	12/31/2012	3563.0	1173.0
3/31/2011	1564.0	377.8	3/31/2013	3861.0	890.0
6/30/2011	1325.0	345.9	6/30/2013	3714.0	907.0
9/30/2011	1624.0	356.9	9/30/2013	3716.0	946.0
12/31/2011	1567.0	397.2	12/31/2013	3501.0	523.0

3/31/2012	1732.0	405.6	3/31/2014	3742.0	890.0
6/30/2012	1414.0	391.4	6/30/2014	3685.0	944.0
9/30/2012	1747.0	421.0	9/30/2014	3639.0	927.0
12/31/2012	1751.0	485.9	12/31/2014	3514.0	1278.0
3/31/2013	1827.0	450.7	3/31/2015	3556.0	861.0
6/30/2013	1509.0	446.1	6/30/2015	3498.0	829.0
9/30/2013	1854.0	482.0	9/30/2015	3329.0	899.0
12/31/2013	1956.0	564.1	12/31/2015	3142.0	1001.0
3/31/2014	1872.0	467.9	3/31/2016	3395.0	807.0
6/30/2014	1578.0	440.2	6/30/2016	3268.0	821.0
9/30/2014	1962.0	501.5	9/30/2016	3254.0	854.0
12/31/2014	2010.0	527.6	12/31/2016	3097.0	878.0
3/31/2015	1938.0	516.7	3/31/2017	3254.0	844.0
6/30/2015	1579.0	478.1	6/30/2017	3187.0	812.0
9/30/2015	1961.0	558.1	9/30/2017	3273.0	768.0
12/31/2015	1909.0	511.3			
3/31/2016	1829.0	477.9			
6/30/2016	1638.0	484.6			
9/30/2016	2003.0	476.8			
12/31/2016	1970.0	508.6			
3/31/2017	1880.0	505.9			
6/30/2017	1663.0	447.9			
9/30/2017	2033.0	501.2			

Proctor & Gamble (PG)

Date	Revenue	SG&A
3/30/1990	6123.0	1859.0
6/29/1990	6216.0	1926.0
9/28/1990	6652.0	1963.0
12/31/1990	6857.0	2031.0
3/29/1991	6795.0	2160.0
6/28/1991	6722.0	2089.0
9/30/1991	7205.0	2148.0
12/31/1991	7507.0	2271.0
3/31/1992	7483.0	2414.0
6/30/1992	7167.0	2338.0
9/30/1992	7879.0	2436.0
12/31/1992	7839.0	2435.0
3/31/1993	7350.0	2238.0
6/30/1993	7365.0	5185.0
9/30/1993	7564.0	2251.0
12/31/1993	7788.0	2371.0
3/31/1994	7441.0	2310.0
6/30/1994	7503.0	2429.0
9/30/1994	8161.0	2311.0
12/30/1994	8467.0	2445.0
3/31/1995	8312.0	2376.0
6/30/1995	8542.0	2545.0
9/29/1995	9027.0	2381.0
12/29/1995	9090.0	2473.0
3/31/1996	8587.0	2368.0
6/30/1996	8580.0	2485.0
9/30/1996	8903.0	2354.0
12/31/1996	9142.0	2526.0
3/31/1997	8771.0	2470.0
6/30/1997	8948.0	2389.0
9/30/1997	9355.0	2408.0
12/31/1997	9641.0	2631.0
3/31/1998	8881.0	2137.0
6/30/1998	9276.0	2858.0
9/30/1998	9510.0	2454.0
12/31/1998	9934.0	2722.0
3/31/1999	9231.0	2622.0
6/30/1999	9450.0	3047.0
9/30/1999	9919.0	2866.0
12/31/1999	10590.0	3183.0
3/31/2000	9783.0	3136.0
6/30/2000	9661.0	3298.0
9/30/2000	9969.0	2883.0

General Mills (GIS)

Date	Revenue	SG&A
3/30/1990	1612.0	519.0
6/29/1990	1708.0	597.9
9/28/1990	1740.0	560.8
12/31/1990	1837.0	604.1
3/29/1991	1748.0	585.3
6/28/1991	1829.0	635.8
9/30/1991	1916.0	606.4
12/31/1991	1992.0	652.7
3/31/1992	1868.0	589.6
6/30/1992	2000.0	655.8
9/30/1992	2020.0	636.2
12/31/1992	2097.0	708.3
3/31/1993	2011.0	616.9
6/30/1993	2007.0	683.8
9/30/1993	2090.0	640.5
12/31/1993	2182.0	729.5
3/31/1994	2101.0	663.7
6/30/1994	2144.0	721.8
9/30/1994	1981.0	556.5
12/30/1994	2202.0	666.9
3/31/1995	1287.0	516.2
6/30/1995	1078.0	545.7
9/29/1995	1276.0	458.6
12/29/1995	1448.0	551.7
3/31/1996	1309.0	523.1
6/30/1996	1382.0	594.9
9/30/1996	1316.0	510.7
12/31/1996	1560.0	587.5
3/31/1997	1290.0	470.0
6/30/1997	1444.0	671.0
9/30/1997	1416.0	577.6
12/31/1997	1638.0	645.4
3/31/1998	1425.0	588.1
6/30/1998	1554.0	733.8
9/30/1998	1473.0	634.1
12/31/1998	1677.0	667.8
3/31/1999	1495.0	618.8
6/30/1999	1600.0	714.2
9/30/1999	1574.0	677.2
12/31/1999	1817.0	760.0
3/31/2000	1620.0	687.4
6/30/2000	162.6	-748.6
9/30/2000	1675.0	725.5

12/31/2000	10180.0	3054.0	12/31/2000	1895.0	785.7
3/31/2001	9511.0	3034.0	3/31/2001	1702.0	697.8
6/30/2001	9582.0	3435.0	6/30/2001	178.3	-816.0
9/30/2001	9766.0	2893.0	9/30/2001	1771.0	738.9
12/31/2001	10400.0	3200.0	12/31/2001	1842.0	415.0
3/31/2002	9900.0	3176.0	3/31/2002	2379.0	615.0
6/30/2002	10170.0	3302.0	6/30/2002	2324.0	635.0
9/30/2002	10800.0	3128.0	9/30/2002	2362.0	533.0
12/31/2002	11000.0	3267.0	12/31/2002	2953.0	623.0
3/31/2003	10660.0	3305.0	3/31/2003	2645.0	571.0
6/30/2003	10920.0	3683.0	6/30/2003	2546.0	651.0
9/30/2003	12200.0	3673.0	9/30/2003	2518.0	591.0
12/31/2003	13220.0	4155.0	12/31/2003	3060.0	677.0
3/31/2004	13030.0	4332.0	3/31/2004	2703.0	589.0
6/30/2004	12960.0	4722.0	6/30/2004	2789.0	586.0
9/30/2004	13740.0	4332.0	9/30/2004	2585.0	611.0
12/31/2004	14450.0	4511.0	12/31/2004	3168.0	637.0
3/31/2005	14290.0	4690.0	3/31/2005	2772.0	580.0
6/30/2005	14260.0	4793.0	6/30/2005	2783.0	170.0
9/30/2005	14790.0	4577.0	9/30/2005	2662.0	642.0
12/31/2005	18340.0	5713.0	12/31/2005	3293.0	559.0
3/31/2006	17250.0	5559.0	3/31/2006	2877.0	528.0
6/30/2006	17840.0	5999.0	6/30/2006	2862.0	558.7
9/30/2006	18780.0	5866.0	9/30/2006	2860.0	575.0
12/31/2006	19720.0	6088.0	12/31/2006	3467.0	605.0
3/31/2007	18690.0	5991.0	3/31/2007	3054.0	585.0
6/30/2007	19270.0	6395.0	6/30/2007	3060.0	624.3
9/30/2007	20200.0	6262.0	9/30/2007	3072.0	631.6
12/31/2007	21040.0	6420.0	12/31/2007	3703.0	641.3
3/31/2008	20030.0	6334.0	3/31/2008	3406.0	653.8
6/30/2008	20880.0	6577.0	6/30/2008	3471.0	698.3
9/30/2008	20980.0	6039.0	9/30/2008	3497.0	718.0
12/31/2008	19760.0	5909.0	12/31/2008	4011.0	729.6
3/31/2009	17860.0	5194.0	3/31/2009	3537.0	670.6
6/30/2009	18080.0	5488.0	6/30/2009	3646.0	833.7
9/30/2009	19810.0	5961.0	9/30/2009	3482.0	748.7
12/31/2009	21030.0	6636.0	12/31/2009	4035.0	824.7
3/31/2010	19180.0	5985.0	3/31/2010	3589.0	791.9
6/30/2010	18930.0	6416.0	6/30/2010	3529.0	797.4
9/30/2010	20120.0	5932.0	9/30/2010	3533.0	762.9
12/31/2010	21350.0	6800.0	12/31/2010	4067.0	810.1
3/31/2011	19890.0	6399.0	3/31/2011	3646.0	790.2
6/30/2011	20450.0	6740.0	6/30/2011	3634.0	828.8
9/30/2011	21530.0	6474.0	9/30/2011	3848.0	807.5
12/31/2011	21740.0	6659.0	12/31/2011	4624.0	877.1

3/31/2012	20190.0	6636.0	3/31/2012	4120.0	838.7
6/30/2012	18540.0	6215.0	6/30/2012	4066.0	857.4
9/30/2012	20740.0	6438.0	9/30/2012	4051.0	839.0
12/31/2012	22180.0	6803.0	12/31/2012	4882.0	910.6
3/31/2013	20600.0	6849.0	3/31/2013	4431.0	874.5
6/30/2013	16600.0	5910.0	6/30/2013	4411.0	928.2
9/30/2013	20830.0	6136.0	9/30/2013	4373.0	875.4
12/31/2013	21100.0	6323.0	12/31/2013	4876.0	890.9
3/31/2014	19640.0	6295.0	3/31/2014	4377.0	842.1
6/30/2014	13490.0	2847.0	6/30/2014	4284.0	865.9
9/30/2014	18770.0	5404.0	9/30/2014	4268.0	867.2
12/31/2014	18500.0	5358.0	12/31/2014	4712.0	845.5
3/31/2015	16930.0	4978.0	3/31/2015	4351.0	789.4
6/30/2015	16550.0	4876.0	6/30/2015	4299.0	825.9
9/30/2015	16530.0	4607.0	9/30/2015	4208.0	811.2
12/31/2015	16920.0	4602.0	12/31/2015	4425.0	772.7
3/31/2016	15760.0	4522.0	3/31/2016	4002.0	755.8
6/30/2016	16100.0	5218.0	6/30/2016	3928.0	779.2
9/30/2016	16520.0	4645.0	9/30/2016	3908.0	712.2
12/31/2016	16860.0	4683.0	12/31/2016	4112.0	708.1
3/31/2017	15600.0	4409.0	3/31/2017	3793.0	687.6
6/30/2017	16080.0	4831.0	6/30/2017	3807.0	693.4
9/30/2017	16650.0	4689.0	9/30/2017	3769.0	679.1

ConAgra (CAG)

Date	Revenue	SG&A
3/30/1990	3626.0	294.7
6/29/1990	4006.0	296.6
9/28/1990	4487.0	318.1
12/31/1990	5328.0	491.1
3/29/1991	4874.0	492.5
6/28/1991	4815.0	481.2
9/30/1991	5325.0	474.1
12/31/1991	5471.0	515.8
3/31/1992	4848.0	532.3
6/30/1992	5575.0	614.1
9/30/1992	5516.0	482.3
12/31/1992	5564.0	518.9
3/31/1993	5060.0	499.1
6/30/1993	5378.0	516.3
9/30/1993	5687.0	489.7
12/31/1993	6355.0	537.2
3/31/1994	5581.0	518.8
6/30/1994	5888.0	545.3
9/30/1994	6246.0	545.1
12/30/1994	6289.0	575.2
3/31/1995	5758.0	569.3
6/30/1995	5817.0	540.3
9/29/1995	6436.0	578.3
12/29/1995	6626.0	591.6
3/31/1996	5772.0	570.5
6/30/1996	5065.0	537.7
9/30/1996	6158.0	559.0
12/31/1996	6590.0	569.2
3/31/1997	5459.0	561.2
6/30/1997	6238.0	691.6
9/30/1997	6263.0	618.3
12/31/1997	6548.0	609.8
3/31/1998	5468.0	581.9
6/30/1998	6266.0	56.8
9/30/1998	6483.0	663.3
12/31/1998	6404.0	658.9
3/31/1999	5693.0	640.4
6/30/1999	6263.0	-51.7
9/30/1999	6594.0	732.3
12/31/1999	6603.0	731.8
3/31/2000	5905.0	542.1
6/30/2000	6227.0	353.3
9/30/2000	6802.0	735.1

Coca Cola (KO)

Date	Revenue	SG&A
3/31/1992	2772.0	
6/30/1992	3550.0	
9/30/1992	3508.0	
12/31/1992	3244.0	
3/31/1993	3056.0	
6/30/1993	3899.0	
9/30/1993	3629.0	
12/31/1993	3373.0	
3/31/1994	3352.0	
6/30/1994	4342.0	
9/30/1994	4461.0	
12/30/1994	4017.0	
3/31/1995	3854.0	
6/30/1995	4936.0	
9/29/1995	4895.0	
12/29/1995	4442.0	
3/31/1996	4194.0	
6/30/1996	5286.0	
9/30/1996	4656.0	
12/31/1996	4570.0	
3/31/1997	4138.0	
6/30/1997	5075.0	
9/30/1997	4954.0	
12/31/1997	4701.0	
3/31/1998	4457.0	
6/30/1998	5151.0	
9/30/1998	4747.0	
12/31/1998	4458.0	
3/31/1999	4428.0	
6/30/1999	5335.0	
9/30/1999	5139.0	
12/31/1999	4410.0	
3/31/2000	4256.0	
6/30/2000	5487.0	
9/30/2000	5413.0	
12/31/2000	4733.0	
3/31/2001	4479.0	
6/30/2001	5293.0	
9/30/2001	4695.0	
12/31/2001	4238.0	
3/31/2002	4079.0	
6/30/2002	5368.0	
9/30/2002	5322.0	

12/31/2000	7232.0	528.9	12/31/2002	4795.0	
3/31/2001	6379.0	603.1	3/31/2003	4502.0	
6/30/2001	4388.0	617.4	6/30/2003	5695.0	
9/30/2001	7608.0	644.8	9/30/2003	5671.0	
12/31/2001	7364.0	627.0	12/31/2003	5176.0	
3/31/2002	6245.0	583.3	3/31/2004	5078.0	
6/30/2002	1119.0	116.9	6/30/2004	5914.0	
9/30/2002	7063.0	581.8	9/30/2004	5596.0	
12/31/2002	4451.0	534.2	12/31/2004	5204.0	2044.0
3/31/2003	3614.0	482.6	3/31/2005	5206.0	2029.0
6/30/2003	3026.0	414.7	6/30/2005	6310.0	2192.0
9/30/2003	3229.0	464.0	9/30/2005	6037.0	2310.0
12/31/2003	3805.0	477.7	12/31/2005	5551.0	2293.0
3/31/2004	3526.0	426.2	3/31/2006	5226.0	2060.0
6/30/2004	3606.6	329.7	6/30/2006	6476.0	2327.0
9/30/2004	3383.0	410.1	9/30/2006	6454.0	2527.0
12/31/2004	4009.0	433.4	12/31/2006	5932.0	2657.0
3/31/2005	3570.0	505.9	3/31/2007	6103.0	2325.0
6/30/2005	2879.0	471.0	6/30/2007	7733.0	2685.0
9/30/2005	2674.0	417.0	9/30/2007	7690.0	2896.0
12/31/2005	3002.0	450.4	12/31/2007	7331.0	3039.0
3/31/2006	2862.0	514.7	3/31/2008	7379.0	2796.0
6/30/2006	1714.0	460.3	6/30/2008	9046.0	3095.0
9/30/2006	2689.0	437.2	9/30/2008	8393.0	3139.0
12/31/2006	3089.0	450.4	12/31/2008	7126.0	2744.0
3/31/2007	2918.0	450.2	3/31/2009	7169.0	2624.0
6/30/2007	1836.0	436.3	6/30/2009	8267.0	2844.0
9/30/2007	2621.0	381.5	9/30/2009	8044.0	2912.0
12/31/2007	2951.0	489.3	12/31/2009	7510.0	2978.0
3/31/2008	3528.0	494.6	3/31/2010	7525.0	2705.0
6/30/2008	1568.0	337.5	6/30/2010	8674.0	2878.0
9/30/2008	3056.0	368.7	9/30/2010	8426.0	3064.0
12/31/2008	3252.0	389.0	12/31/2010	10490.0	4547.0
3/31/2009	3125.0	424.7	3/31/2011	10520.0	4076.0
6/30/2009	2993.0	501.2	6/30/2011	12740.0	4417.0
9/30/2009	2886.0	421.9	9/30/2011	12250.0	4523.0
12/31/2009	3100.0	456.1	12/31/2011	11040.0	4406.0
3/31/2010	3030.0	418.2	3/31/2012	11140.0	4181.0
6/30/2010	2998.0	523.2	6/30/2012	13080.0	3150.0
9/30/2010	2804.0	410.0	9/30/2012	12340.0	3362.0
12/31/2010	3148.0	428.3	12/31/2012	11460.0	8212.0
3/31/2011	3141.0	404.1	3/31/2013	11040.0	2989.0
6/30/2011	3293.0	256.6	6/30/2013	12750.0	4385.0
9/30/2011	3105.0	406.6	9/30/2013	12030.0	4424.0
12/31/2011	3432.0	438.9	12/31/2013	11040.0	-3079.0

3/31/2012	3396.0	356.7	3/31/2014	10580.0	3989.0
6/30/2012	3398.0	778.1	6/30/2014	12570.0	2639.0
9/30/2012	3302.0	450.5	9/30/2014	11980.0	4507.0
12/31/2012	3727.0	493.8	12/31/2014	10870.0	-2760.0
3/31/2013	3834.0	611.7	3/31/2015	10710.0	2491.0
6/30/2013	2606.0	509.9	6/30/2015	12160.0	2717.0
9/30/2013	3716.0	538.1	9/30/2015	11430.0	4207.0
12/31/2013	4221.0	553.1	12/31/2015	10000.0	-2253.0
3/31/2014	3947.0	534.9	3/31/2016	10280.0	2368.0
6/30/2014	3060.0	152.8	6/30/2016	11540.0	2407.0
9/30/2014	2763.0	393.8	9/30/2016	10630.0	2482.0
12/31/2014	3136.0	392.0	12/31/2016	9409.0	2182.0
3/31/2015	2907.0	360.3	3/31/2017	9118.0	2034.0
6/30/2015	3126.0	399.2	6/30/2017	9702.0	3142.0
9/30/2015	2794.0	405.4	9/30/2017	9078.0	3203.0
12/31/2015	3093.0	524.7			
3/31/2016	2924.0	489.6			
6/30/2016	2828.0	789.7			
9/30/2016	2668.0	281.5			
12/31/2016	2088.0	417.9			
3/31/2017	1981.0	349.7			
6/30/2017	1862.0	417.8			
9/30/2017	1804.0	239.0			

Hormel Foods (HRL)

Date	Revenue	SG&A
3/31/1992	672.3	118.1
6/30/1992	671.2	118.7
9/30/1992	841.7	127.2
12/31/1992	682.1	120.7
3/31/1993	676.7	120.8
6/30/1993	677.8	123.2
9/30/1993	817.4	127.0
12/31/1993	716.2	126.7
3/31/1994	767.0	132.0
6/30/1994	741.1	129.4
9/30/1994	840.5	144.0
12/30/1994	730.7	147.6
3/31/1995	748.0	143.6
6/30/1995	732.4	137.5
9/29/1995	835.1	139.8
12/29/1995	724.4	150.3
3/31/1996	746.7	142.8
6/30/1996	749.9	140.7
9/30/1996	877.8	145.0
12/31/1996	810.3	150.4
3/31/1997	798.5	148.3
6/30/1997	779.7	142.0
9/30/1997	868.2	150.0
12/31/1997	814.9	163.6
3/31/1998	778.3	162.6
6/30/1998	755.8	161.0
9/30/1998	912.0	190.1
12/31/1998	799.0	183.3
3/31/1999	791.1	177.4
6/30/1999	816.8	177.6
9/30/1999	950.9	198.9
12/31/1999	903.9	196.4
3/31/2000	879.0	184.1
6/30/2000	886.0	173.1
9/30/2000	804.9	-17.2
12/31/2000	947.5	201.4
3/31/2001	1018.0	201.1
6/30/2001	977.0	154.0
9/30/2001	1055.0	151.9
12/31/2001	983.0	161.7
3/31/2002	954.6	168.6
6/30/2002	933.8	164.3
9/30/2002	1039.0	157.8

Campbell Soup (CPB)

Date	Revenue	SG&A
12/31/1992	1789.0	405.4
3/31/1993	1632.0	417.5
6/30/1993	1470.0	741.1
9/30/1993	1763.0	411.0
12/31/1993	1894.0	447.0
3/31/1994	1568.0	415.0
6/30/1994	1465.0	371.0
9/30/1994	1864.0	417.0
12/30/1994	2040.0	470.0
3/31/1995	1744.0	437.0
6/30/1995	1602.0	375.0
9/29/1995	1990.0	441.0
12/29/1995	2217.0	514.0
3/31/1996	1831.0	483.0
6/30/1996	2086.0	391.0
9/30/1996	2052.0	479.0
12/31/1996	2317.0	579.0
3/31/1997	1541.0	419.0
6/30/1997	1363.0	321.0
9/30/1997	1813.0	451.0
12/31/1997	2012.0	539.0
3/31/1998	1572.0	481.0
6/30/1998	1299.0	348.0
9/30/1998	1804.0	498.0
12/31/1998	1832.0	585.0
3/31/1999	1492.0	439.0
6/30/1999	1498.0	416.0
9/30/1999	1768.0	511.0
12/31/1999	1916.0	551.0
3/31/2000	1394.0	457.0
6/30/2000	1388.0	422.0
9/30/2000	1778.0	565.0
12/31/2000	1957.0	588.0
3/31/2001	1439.0	496.0
6/30/2001	1490.0	488.0
9/30/2001	1729.0	391.0
12/31/2001	1810.0	405.0
3/31/2002	1371.0	382.0
6/30/2002	1223.0	246.0
9/30/2002	1705.0	378.0
12/31/2002	1918.0	457.0
3/31/2003	1600.0	400.0
6/30/2003	1455.0	451.0

12/31/2002	1018.0	176.0	9/30/2003	1909.0	416.0
3/31/2003	1003.0	180.4	12/31/2003	2100.0	476.0
6/30/2003	1009.0	173.0	3/31/2004	1667.0	419.0
9/30/2003	1170.0	179.3	6/30/2004	1433.0	384.0
12/31/2003	1136.0	188.3	9/30/2004	2091.0	443.0
3/31/2004	1143.0	194.4	12/31/2004	2223.0	491.0
6/30/2004	1156.0	180.6	3/31/2005	1736.0	420.0
9/30/2004	1345.0	205.0	6/30/2005	1022.0	326.0
12/31/2004	1271.0	210.1	9/30/2005	2002.0	443.0
3/31/2005	1310.0	208.9	12/31/2005	2159.0	500.0
6/30/2005	1355.0	215.7	3/31/2006	1728.0	431.0
9/30/2005	1478.0	229.3	6/30/2006	1454.0	446.0
12/31/2005	1416.0	249.7	9/30/2006	2153.0	451.0
3/31/2006	1365.0	227.8	12/31/2006	2064.0	445.0
6/30/2006	1407.0	227.4	3/31/2007	1750.0	405.0
9/30/2006	1557.0	232.1	6/30/2007	1520.0	431.0
12/31/2006	1504.0	240.6	9/30/2007	2185.0	437.0
3/31/2007	1505.0	232.9	12/31/2007	2218.0	460.0
6/30/2007	1520.0	229.1	3/31/2008	1880.0	442.0
9/30/2007	1664.0	-180.2	6/30/2008	1715.0	431.0
12/31/2007	1621.0	144.1	9/30/2008	2250.0	447.0
3/31/2008	1594.0	252.9	12/31/2008	2122.0	453.0
6/30/2008	1678.0	135.3	3/31/2009	1686.0	375.0
9/30/2008	1862.0	132.9	6/30/2009	1528.0	393.0
12/31/2008	1689.0	142.5	9/30/2009	2203.0	417.0
3/31/2009	1595.0	139.9	12/31/2009	2153.0	450.0
6/30/2009	1574.0	142.0	3/31/2010	1802.0	408.0
9/30/2009	1675.0	142.7	6/30/2010	1518.0	388.0
12/31/2009	1727.0	145.5	9/30/2010	2172.0	417.0
3/31/2010	1700.0	146.8	12/31/2010	2127.0	445.0
6/30/2010	1730.0	146.5	3/31/2011	1813.0	391.0
9/30/2010	2063.0	166.5	6/30/2011	1031.0	233.0
12/31/2010	1922.0	145.2	9/30/2011	2161.0	406.0
3/31/2011	1959.0	160.1	12/31/2011	2112.0	449.0
6/30/2011	1911.0	156.6	3/31/2012	1821.0	400.0
9/30/2011	2104.0	156.7	6/30/2012	1081.0	266.0
12/31/2011	2039.0	152.5	9/30/2012	2205.0	391.0
3/31/2012	2013.0	148.7	12/31/2012	2162.0	438.0
6/30/2012	2008.0	145.0	3/31/2013	1962.0	409.0
9/30/2012	2170.0	159.7	6/30/2013	1723.0	386.0
12/31/2012	2116.0	155.8	9/30/2013	2165.0	409.0
3/31/2013	2153.0	173.1	12/31/2013	2281.0	410.0
6/30/2013	2160.0	151.0	3/31/2014	1970.0	351.0
9/30/2013	2323.0	147.4	6/30/2014	1852.0	335.0
12/31/2013	2243.0	166.2	9/30/2014	2255.0	374.0

3/31/2014	2245.0	165.8	12/31/2014	2234.0	374.0
6/30/2014	2285.0	153.0	3/31/2015	1900.0	355.0
9/30/2014	2544.0	165.9	6/30/2015	1693.0	382.0
12/31/2014	2395.0	180.3	9/30/2015	2203.0	382.0
3/31/2015	2279.0	189.7	12/31/2015	2201.0	369.0
6/30/2015	2189.0	184.6	3/31/2016	1870.0	382.0
9/30/2015	2401.0	189.0	6/30/2016	1687.0	401.0
12/31/2015	2293.0	210.0	9/30/2016	2202.0	351.0
3/31/2016	2300.0	211.1	12/31/2016	2171.0	376.0
6/30/2016	2302.0	206.9	3/31/2017	1853.0	349.0
9/30/2016	2628.0	244.0	6/30/2017	1664.0	229.0
12/31/2016	2280.0	210.2	9/30/2017	2161.0	368.0
3/31/2017	2187.0	181.0			
6/30/2017	2207.0	176.66			
9/30/2017	2493.0	194.22			

Starbucks (SBUX)

Date	Revenue
12/31/1992	38.6
3/31/1993	34.0
6/30/1993	40.6
9/30/1993	50.3
12/31/1993	66.0
3/31/1994	57.4
6/30/1994	73.0
9/30/1994	80.3
12/30/1994	115.5
3/31/1995	101.1
6/30/1995	119.2
9/29/1995	129.4
12/29/1995	169.5
3/31/1996	153.6
6/30/1996	177.0
9/30/1996	197.8
12/31/1996	239.1
3/31/1997	214.9
6/30/1997	242.2
9/30/1997	279.2
12/31/1997	321.3
3/31/1998	295.2
6/30/1998	334.4
9/30/1998	357.7
12/31/1998	405.6
3/31/1999	375.8
6/30/1999	423.8
9/30/1999	474.9
12/31/1999	529.3
3/31/2000	506.7
6/30/2000	557.5
9/30/2000	575.7
12/31/2000	667.4
3/31/2001	629.3
6/30/2001	662.8
9/30/2001	689.5
12/31/2001	805.3
3/31/2002	783.2
6/30/2002	835.2
9/30/2002	865.2
12/31/2002	1004.0
3/31/2003	954.2
6/30/2003	1037.0

McDonalds

Date	Revenue
12/31/1992	1828.0
3/31/1993	1654.0
6/30/1993	1878.0
9/30/1993	1944.0
12/31/1993	1932.0
3/31/1994	1796.0
6/30/1994	2029.0
9/30/1994	2225.0
12/30/1994	2270.0
3/31/1995	2161.0
6/30/1995	2468.0
9/29/1995	2580.0
12/29/1995	2586.0
3/31/1996	2426.0
6/30/1996	2665.0
9/30/1996	2774.0
12/31/1996	2822.0
3/31/1997	2618.0
6/30/1997	2833.0
9/30/1997	3006.0
12/31/1997	2953.0
3/31/1998	2805.0
6/30/1998	3181.0
9/30/1998	3215.0
12/31/1998	3221.0
3/31/1999	3035.0
6/30/1999	3407.0
9/30/1999	3444.0
12/31/1999	3373.0
3/31/2000	3344.0
6/30/2000	3561.0
9/30/2000	3749.0
12/31/2000	3590.0
3/31/2001	3512.0
6/30/2001	3708.0
9/30/2001	3879.0
12/31/2001	3772.0
3/31/2002	3597.0
6/30/2002	3862.0
9/30/2002	4047.0
12/31/2002	3899.0
3/31/2003	3800.0
6/30/2003	4281.0

9/30/2003	1081.0	9/30/2003	4505.0
12/31/2003	1281.0	12/31/2003	4555.0
3/31/2004	1241.0	3/31/2004	4400.0
6/30/2004	1319.0	6/30/2004	4729.0
9/30/2004	1453.0	9/30/2004	4926.0
12/31/2004	1590.0	12/31/2004	4540.0
3/31/2005	1519.0	3/31/2005	4803.0
6/30/2005	1602.0	6/30/2005	5096.0
9/30/2005	1659.0	9/30/2005	5327.0
12/31/2005	1934.0	12/31/2005	3892.0
3/31/2006	1886.0	3/31/2006	4914.0
6/30/2006	1964.0	6/30/2006	5367.0
9/30/2006	2003.0	9/30/2006	5503.0
12/31/2006	2356.0	12/31/2006	5445.0
3/31/2007	2256.0	3/31/2007	5293.0
6/30/2007	2359.0	6/30/2007	5839.0
9/30/2007	2441.0	9/30/2007	5901.0
12/31/2007	2768.0	12/31/2007	5754.0
3/31/2008	2526.0	3/31/2008	5615.0
6/30/2008	2574.0	6/30/2008	6075.0
9/30/2008	2515.0	9/30/2008	6267.0
12/31/2008	2615.0	12/31/2008	5565.0
3/31/2009	2333.0	3/31/2009	5077.0
6/30/2009	2404.0	6/30/2009	5647.0
9/30/2009	2422.0	9/30/2009	6047.0
12/31/2009	2723.0	12/31/2009	5973.0
3/31/2010	2535.0	3/31/2010	5610.0
6/30/2010	2612.0	6/30/2010	5946.0
9/30/2010	2838.0	9/30/2010	6305.0
12/31/2010	2951.0	12/31/2010	6214.0
3/31/2011	2786.0	3/31/2011	6112.0
6/30/2011	2932.0	6/30/2011	6905.0
9/30/2011	3032.0	9/30/2011	7166.0
12/31/2011	3436.0	12/31/2011	6823.0
3/31/2012	3196.0	3/31/2012	6547.0
6/30/2012	3304.0	6/30/2012	6916.0
9/30/2012	3341.0	9/30/2012	7152.0
12/31/2012	3793.0	12/31/2012	6952.0
3/31/2013	3550.0	3/31/2013	6605.0
6/30/2013	3735.0	6/30/2013	7084.0
9/30/2013	3789.0	9/30/2013	7323.0
12/31/2013	4240.0	12/31/2013	7093.0
3/31/2014	3874.0	3/31/2014	6700.0
6/30/2014	4154.0	6/30/2014	7182.0
9/30/2014	4181.0	9/30/2014	6987.0

12/31/2014	4803.0	12/31/2014	6572.0
3/31/2015	4564.0	3/31/2015	5959.0
6/30/2015	4881.0	6/30/2015	6498.0
9/30/2015	4915.0	9/30/2015	6615.0
12/31/2015	5374.0	12/31/2015	6341.0
3/31/2016	4993.0	3/31/2016	5904.0
6/30/2016	5238.0	6/30/2016	6265.0
9/30/2016	5711.0	9/30/2016	6424.0
12/31/2016	5733.0	12/31/2016	6029.0
3/31/2017	5294.0	3/31/2017	5676.0
6/30/2017	5662.0	6/30/2017	6050.0
9/30/2017	5698.0	9/30/2017	5755.0

Pulte Homes (PHM)

Date	Revenue	SG&A
3/30/1990	247.7	
6/29/1990	282.4	
9/28/1990	299.6	
12/31/1990	322.3	
3/29/1991	254.2	
6/28/1991	296.6	
9/30/1991	309.2	
12/31/1991	353.8	
3/31/1992	257.1	
6/30/1992	316.1	
9/30/1992	357.3	
12/31/1992	439.4	
3/31/1993	315.6	
6/30/1993	405.0	
9/30/1993	431.6	
12/31/1993	480.6	
3/31/1994	340.6	
6/30/1994	427.9	
9/30/1994	452.6	
12/30/1994	534.8	
3/31/1995	332.9	
6/30/1995	485.5	
9/29/1995	543.3	
12/29/1995	667.4	
3/31/1996	432.5	
6/30/1996	588.4	
9/30/1996	625.2	
12/31/1996	738.3	
3/31/1997	431.7	
6/30/1997	576.3	
9/30/1997	669.9	
12/31/1997	846.1	
3/31/1998	520.6	
6/30/1998	679.7	
9/30/1998	759.3	
12/31/1998	906.9	
3/31/1999	682.5	
6/30/1999	834.2	
9/30/1999	973.1	
12/31/1999	1274.0	
3/31/2000	775.8	
6/30/2000	982.6	
9/30/2000	1054.0	
12/31/2000	1435.0	
3/31/2001	840.5	
6/30/2001	1059.0	

K B Home (KBH)

Date	Revenue	SG&A
3/31/1992	184.5	31.8
6/30/1992	234.8	33.5
9/30/1992	290.3	41.4
12/31/1992	384.6	28.1
3/31/1993	224.9	38.7
6/30/1993	320.0	33.8
9/30/1993	319.9	49.8
12/31/1993	373.1	33.8
3/31/1994	256.9	41.8
6/30/1994	326.0	45.2
9/30/1994	348.9	55.7
12/30/1994	375.8	32.8
3/31/1995	229.8	43.5
6/30/1995	315.5	49.8
9/29/1995	372.3	61.5
12/29/1995	449.3	41.0
3/31/1996	295.8	62.1
6/30/1996	473.8	60.3
9/30/1996	472.8	63.6
12/31/1996	511.7	49.3
3/31/1997	339.6	52.6
6/30/1997	407.0	56.8
9/30/1997	469.2	74.1
12/31/1997	612.2	59.5
3/31/1998	426.2	69.8
6/30/1998	526.7	80.1
9/30/1998	659.0	102.7
12/31/1998	780.1	96.3
3/31/1999	682.2	113.4
6/30/1999	862.3	125.8
9/30/1999	1052.0	137.4
12/31/1999	1217.0	106.8
3/31/2000	786.2	114.2
6/30/2000	906.2	119.3
9/30/2000	965.4	134.9
12/31/2000	1225.0	110.4
3/31/2001	821.1	137.9
6/30/2001	1052.0	143.6
9/30/2001	1215.0	164.8
12/31/2001	1426.0	121.6
3/31/2002	915.7	147.2
6/30/2002	1117.0	158.7
9/30/2002	1293.0	191.2
12/31/2002	1591.0	154.3
3/31/2003	1095.0	195.1
6/30/2003	1440.0	192.5

9/30/2001	1482.0		9/30/2003	1442.0	224.5
12/31/2001	2009.0		12/31/2003	1873.0	187.8
3/31/2002	1379.0		3/31/2004	1353.0	209.9
6/30/2002	1686.0		6/30/2004	1570.0	235.9
9/30/2002	1860.0		9/30/2004	1748.0	312.3
12/31/2002	2522.0		12/31/2004	2381.0	312.3
3/31/2003	1553.0		3/31/2005	1636.0	225.8
6/30/2003	1958.0		6/30/2005	2130.0	281.5
9/30/2003	2400.0		9/30/2005	2525.0	322.9
12/31/2003	2910.0		12/31/2005	1863.0	143.3
3/31/2004	2032.0		3/31/2006	2192.0	295.7
6/30/2004	2515.0		6/30/2006	2202.0	267.6
9/30/2004	2960.0		9/30/2006	2284.0	287.0
12/31/2004	4008.0		12/31/2006	3012.0	331.5
3/31/2005	2518.0	24.0	3/31/2007	1389.0	206.6
6/30/2005	3251.0		6/30/2007	1413.0	193.6
9/30/2005	3794.0		9/30/2007	1544.0	197.2
12/31/2005	5132.0		12/31/2007	2071.0	228.7
3/31/2006	2963.0	291.3	3/31/2008	794.2	128.8
6/30/2006	3359.0	295.4	6/30/2008	639.1	120.2
9/30/2006	3564.0	310.6	9/30/2008	681.6	134.3
12/31/2006	4389.0	388.9	12/31/2008	919.0	122.3
3/31/2007	1871.0	326.4	3/31/2009	307.4	62.0
6/30/2007	2021.0	368.0	6/30/2009	384.5	73.4
9/30/2007	2472.0	675.0	9/30/2009	458.5	84.8
12/31/2007	2899.0	323.9	12/31/2009	674.6	86.1
3/31/2008	1449.0	197.0	3/31/2010	264.0	72.2
6/30/2008	1619.0	186.4	6/30/2010	374.1	83.0
9/30/2008	1558.0	200.4	9/30/2010	501.0	78.6
12/31/2008	1644.0	216.4	12/31/2010	451.0	55.7
3/31/2009	583.9	126.6	3/31/2011	196.9	49.6
6/30/2009	678.6	122.3	6/30/2011	271.7	62.5
9/30/2009	1091.0	221.5	9/30/2011	367.3	60.2
12/31/2009	1731.0	202.1	12/31/2011	479.9	48.3
3/31/2010	1020.0	161.3	3/31/2012	251.9	51.2
6/30/2010	1306.0	157.4	6/30/2012	302.9	63.1
9/30/2010	1058.0	425.6	9/30/2012	424.5	59.3
12/31/2010	1185.0	150.7	12/31/2012	578.2	63.0
3/31/2011	805.2	142.5	3/31/2013	405.2	59.1
6/30/2011	927.2	138.4	6/30/2013	524.4	70.1
9/30/2011	1142.0	121.6	9/30/2013	549.0	64.2
12/31/2011	1262.0	117.2	12/31/2013	618.5	64.0
3/31/2012	881.0	123.3	3/31/2014	450.7	62.1
6/30/2012	1069.0	124.2	6/30/2014	565.0	72.4
9/30/2012	1303.0	125.2	9/30/2014	589.2	73.8
12/31/2012	1567.0	141.8	12/31/2014	796.0	83.2
3/31/2013	1163.0	129.6	3/31/2015	580.1	72.0
6/30/2013	1279.0	150.5	6/30/2015	620.8	78.5

9/30/2013	1582.0	138.6	9/30/2015	843.2	96.0
12/31/2013	1655.0	149.7	12/31/2015	985.8	99.2
3/31/2014	1119.0	144.9	3/31/2016	675.7	88.8
6/30/2014	1286.0	229.8	6/30/2016	808.5	93.8
9/30/2014	1595.0	169.8	9/30/2016	913.3	99.0
12/31/2014	1823.0	98.0	12/31/2016	1192.0	110.8
3/31/2015	1133.0	161.3	3/31/2017	816.3	92.9
6/30/2015	1280.0	130.1	6/30/2017	1003.0	103.9
9/30/2015	1507.0	184.0	9/30/2017	1141.0	109.1
12/31/2015	2062.0	171.1			
3/31/2016	1433.0	191.0			
6/30/2016	1800.0	192.3			
9/30/2016	1943.0	183.0			
12/31/2016	2493.0	390.8			
3/31/2017	1629.0	236.3			
6/30/2017	2021.0	216.2			
9/30/2017	2130.0	237.5			

Lennar (LEN)

Date	Revenue	SG&A
3/30/1990	81.4	4.8
6/29/1990	86.5	5.1
9/28/1990	87.6	4.8
12/31/1990	95.3	5.8
3/29/1991	72.3	4.3
6/28/1991	73.5	4.2
9/30/1991	80.5	4.5
12/31/1991	99.3	4.3
3/31/1992	84.9	3.9
6/30/1992	94.5	4.5
9/30/1992	125.0	5.4
12/31/1992	125.0	6.5
3/31/1993	117.5	6.2
6/30/1993	142.0	6.6
9/30/1993	167.1	6.5
12/31/1993	240.4	8.8
3/31/1994	192.3	8.1
6/30/1994	208.0	8.3
9/30/1994	200.3	7.8
12/30/1994	217.3	-13.9
3/31/1995	181.2	2.5
6/30/1995	210.5	2.8
9/29/1995	204.7	2.3
12/29/1995	274.1	2.9
3/31/1996	226.5	3.0
6/30/1996	258.3	3.0
9/30/1996	320.1	3.3
12/31/1996	236.8	3.1
3/31/1997	272.2	3.4
6/30/1997	271.9	3.3
9/30/1997	332.6	3.7
12/31/1997	466.1	5.6
3/31/1998	440.7	6.3
6/30/1998	532.1	6.5
9/30/1998	620.9	8.3
12/31/1998	823.1	7.9
3/31/1999	590.6	8.5
6/30/1999	738.4	8.8
9/30/1999	819.5	9.9
12/31/1999	970.0	10.3
3/31/2000	640.4	9.1
6/30/2000	968.2	11.3
9/30/2000	1376.0	13.6
12/31/2000	1722.0	16.3
3/31/2001	1104.0	15.8
6/30/2001	1392.0	18.4

9/30/2001	1578.0	19.5
12/31/2001	1907.0	22.1
3/31/2002	1248.0	16.6
6/30/2002	1572.0	19.8
9/30/2002	1848.0	19.6
12/31/2002	2601.0	30.0
3/31/2003	1600.0	21.7
6/30/2003	2103.0	25.7
9/30/2003	2268.0	27.5
12/31/2003	2936.0	36.6
3/31/2004	1863.0	28.7
6/30/2004	2342.0	31.3
9/30/2004	2747.0	34.2
12/31/2004	3549.0	47.6
3/31/2005	2407.0	37.2
6/30/2005	2933.0	40.8
9/30/2005	3498.0	45.7
12/31/2005	5030.0	63.5
3/31/2006	3241.0	51.9
6/30/2006	4578.0	56.5
9/30/2006	4182.0	50.9
12/31/2006	4266.0	34.0
3/31/2007	2792.0	46.9
6/30/2007	2876.0	45.8
9/30/2007	2342.0	44.7
12/31/2007	2177.0	35.8
3/31/2008	1063.0	34.8
6/30/2008	1128.0	29.6
9/30/2008	1107.0	34.1
12/31/2008	1278.0	31.3
3/31/2009	593.1	27.5
6/30/2009	891.9	29.8
9/30/2009	720.7	27.6
12/31/2009	913.7	32.8
3/31/2010	574.4	22.6
6/30/2010	814.5	22.2
9/30/2010	825.0	24.0
12/31/2010	860.1	25.1
3/31/2011	558.0	23.4
6/30/2011	764.5	20.6
9/30/2011	820.2	22.8
12/31/2011	952.7	28.5
3/31/2012	724.9	26.8
6/30/2012	930.2	29.2
9/30/2012	1100.0	32.3
12/31/2012	1350.0	39.0
3/31/2013	990.2	31.3
6/30/2013	1427.0	170.5

9/30/2013	1603.0	37.6
12/31/2013	1915.0	43.3
3/31/2014	1363.0	38.1
6/30/2014	1819.0	38.3
9/30/2014	2014.0	231.1
12/31/2014	2584.0	57.7
3/31/2015	1644.0	43.7
6/30/2015	2393.0	50.2
9/30/2015	2492.0	56.5
12/31/2015	2946.0	65.9
3/31/2016	1994.0	47.7
6/30/2016	2746.0	55.8
9/30/2016	2834.0	61.2
12/31/2016	3377.0	67.9
3/31/2017	2337.0	60.7
6/30/2017	3262.0	66.8
9/30/2017	3261.0	72.9

JP Morgan Chase (JPM)

Date	Revenue	SG&A
3/30/1990	928.1	339.1
6/29/1990	848.2	338.3
9/28/1990	856.1	338.7
12/31/1990	874.2	319.2
3/29/1991	866.2	342.9
6/28/1991	928.5	346.5
9/30/1991	995.3	343.4
12/31/1991	4169.0	1336.0
3/31/1992	1925.0	605.0
6/30/1992	1843.0	582.0
9/30/1992	1933.0	578.0
12/31/1992	1923.0	584.0
3/31/1993	2074.0	603.0
6/30/1993	2217.0	634.0
9/30/1993	2167.0	612.0
12/31/1993	2202.0	617.0
3/31/1994	2074.0	637.0
6/30/1994	2052.0	644.0
9/30/1994	2161.0	682.0
12/30/1994	1984.0	681.0
3/31/1995	2026.0	653.0
6/30/1995	2123.0	674.0
9/29/1995	2174.0	720.0
12/29/1995	8637.0	3060.0
3/31/1996	4035.0	1381.0
6/30/1996	3954.0	1271.0
9/30/1996	3925.0	1251.0
12/31/1996	3961.0	1255.0
3/31/1997	4150.0	1346.0
6/30/1997	4153.0	1329.0
9/30/1997	4415.0	1498.0
12/31/1997	4090.0	1264.0
3/31/1998	4623.0	1478.0
6/30/1998	4755.0	1485.0
9/30/1998	4218.0	1426.0
12/31/1998	5060.0	1490.0
3/31/1999	5144.0	1639.0
6/30/1999	5616.0	1654.0
9/30/1999	5191.0	1783.0
12/31/1999	14980.0	5733.0
3/31/2000	8769.0	3457.0
6/30/2000	7899.0	3107.0
9/30/2000	7723.0	3135.0

Citi Group (CIT)

Date	Revenue
3/31/1992	1237.0
6/30/1992	1100.0
9/30/1992	1078.0
12/31/1992	1223.0
3/31/1993	1150.0
6/30/1993	1126.0
9/30/1993	1838.0
12/31/1993	1989.0
3/31/1994	4546.0
6/30/1994	4307.0
9/30/1994	4356.0
12/30/1994	4226.0
3/31/1995	3505.0
6/30/1995	3654.0
9/29/1995	3801.0
12/29/1995	6929.0
3/31/1996	4018.0
6/30/1996	5260.0
9/30/1996	5042.0
12/31/1996	29440.0
3/31/1997	6322.0
6/30/1997	6392.0
9/30/1997	6881.0
12/31/1997	28190.0
3/31/1998	12800.0
6/30/1998	12960.0
9/30/1998	10420.0
12/31/1998	19050.0
3/31/1999	14070.0
6/30/1999	14380.0
9/30/1999	14020.0
12/31/1999	23250.0
3/31/2000	19130.0
6/30/2000	15900.0
9/30/2000	18840.0
12/31/2000	7387.0
3/31/2001	20280.0
6/30/2001	19380.0
9/30/2001	16200.0
12/31/2001	17870.0
3/31/2002	17800.0
6/30/2002	17990.0
9/30/2002	17640.0

12/31/2000	8543.0	3905.0	12/31/2002	17870.0
3/31/2001	8325.0	3477.0	3/31/2003	18540.0
6/30/2001	6871.0	3196.0	6/30/2003	19350.0
9/30/2001	7349.0	3020.0	9/30/2003	19400.0
12/31/2001	6577.0	2831.0	12/31/2003	20150.0
3/31/2002	7598.0	2969.0	3/31/2004	20280.0
6/30/2002	7574.0	2905.0	6/30/2004	20860.0
9/30/2002	6947.0	2546.0	9/30/2004	18740.0
12/31/2002	7495.0	2962.0	12/31/2004	20110.0
3/31/2003	8406.0	3338.0	3/31/2005	21200.0
6/30/2003	9034.0	3398.0	6/30/2005	20170.0
9/30/2003	7748.0	2892.0	9/30/2005	21500.0
12/31/2003	8068.0	2777.0	12/31/2005	20780.0
3/31/2004	8977.0	3569.0	3/31/2006	22180.0
6/30/2004	8631.0	3145.0	6/30/2006	22180.0
9/30/2004	12500.0	4556.0	9/30/2006	21420.0
12/31/2004	12220.0	4424.0	12/31/2006	20540.0
3/31/2005	13650.0	5185.0	3/31/2007	25460.0
6/30/2005	12550.0	4757.0	6/30/2007	26330.0
9/30/2005	14260.0	5466.0	9/30/2007	21640.0
12/31/2005	13480.0	4622.0	12/31/2007	6419.0
3/31/2006	15240.0	6119.0	3/31/2008	12440.0
6/30/2006	14940.0	5794.0	6/30/2008	17540.0
9/30/2006	15540.0	5940.0	9/30/2008	16260.0
12/31/2006	15630.0	5599.0	12/31/2008	5646.0
3/31/2007	18970.0	6716.0	3/31/2009	24520.0
6/30/2007	18910.0	6766.0	6/30/2009	29970.0
9/30/2007	16110.0	5238.0	9/30/2009	20390.0
12/31/2007	17380.0	6039.0	12/31/2009	5405.0
3/31/2008	16890.0	5497.0	3/31/2010	25420.0
6/30/2008	18400.0	8354.0	6/30/2010	22070.0
9/30/2008	14740.0	7423.0	9/30/2010	20740.0
12/31/2008	17230.0	6732.0	12/31/2010	18370.0
3/31/2009	25020.0	9118.0	3/31/2011	19730.0
6/30/2009	25620.0	8490.0	6/30/2011	20620.0
9/30/2009	26620.0	8891.0	9/30/2011	20830.0
12/31/2009	23160.0	6830.0	12/31/2011	16150.0
3/31/2010	27670.0	8996.0	3/31/2012	19410.0
6/30/2010	25100.0	9409.0	6/30/2012	18390.0
9/30/2010	23820.0	8496.0	9/30/2012	13700.0
12/31/2010	26100.0	8353.0	12/31/2012	17980.0
3/31/2011	25220.0	10120.0	3/31/2013	20250.0
6/30/2011	26780.0	9530.0	6/30/2013	20490.0
9/30/2011	23760.0	9082.0	9/30/2013	17900.0
12/31/2011	21470.0	8393.0	12/31/2013	18080.0

3/31/2012	26050.0	10560.0	3/31/2014	20210.0
6/30/2012	22180.0	9351.0	6/30/2014	19420.0
9/30/2012	25150.0	9422.0	9/30/2014	19690.0
12/31/2012	23650.0	9049.0	12/31/2014	17900.0
3/31/2013	25120.0	10340.0	3/31/2015	19740.0
6/30/2013	25210.0	9958.0	6/30/2015	19470.0
9/30/2013	23120.0	9269.0	9/30/2015	18690.0
12/31/2013	23920.0	9173.0	12/31/2015	18460.0
3/31/2014	23220.0	9834.0	3/31/2016	17560.0
6/30/2014	24680.0	9693.0	6/30/2016	17550.0
9/30/2014	24470.0	9906.0	9/30/2016	17760.0
12/31/2014	22750.0	9081.0	12/31/2016	17010.0
3/31/2015	24070.0	10120.0	3/31/2017	18120.0
6/30/2015	23810.0	9835.0	6/30/2017	17900.0
9/30/2015	22780.0	9570.0	9/30/2017	18170.0
12/31/2015	22880.0	9121.0		
3/31/2016	23240.0	9981.0		
6/30/2016	24380.0	10120.0		
9/30/2016	24670.0	10240.0		
12/31/2016	23380.0	9391.0		
3/31/2017	24680.0	10740.0		
6/30/2017	25470.0	10330.0		
9/30/2017	25330.0	10330.0		

CoAmerica (CMA)

Date	Revenue	SG&A
3/30/1990	154.3	55.7
6/29/1990	159.6	56.8
9/28/1990	163.8	58.9
12/31/1990	172.9	61.0
3/29/1991	184.5	63.7
6/28/1991	190.1	64.9
9/30/1991	195.9	67.7
12/31/1991	206.7	128.7
3/31/1992	209.2	69.5
6/28/1992	369.5	123.2
9/30/1992	372.9	126.1
12/31/1992	374.8	127.3
3/31/1993	382.9	131.2
6/30/1993	395.1	135.4
9/30/1993	389.9	133.1
12/31/1993	419.4	125.5
3/31/1994	402.2	131.7
6/30/1994	430.0	136.2
9/30/1994	429.6	138.5
12/30/1994	434.9	142.2
3/31/1995	432.0	137.1
6/30/1995	445.0	140.8
9/29/1995	451.4	142.5
12/29/1995	470.1	141.8
3/31/1996	486.7	145.9
6/30/1996	477.3	143.0
9/30/1996	469.6	135.1
12/31/1996	485.8	136.8
3/31/1997	481.2	132.9
6/30/1997	484.9	135.4
9/30/1997	497.9	135.3
12/31/1997	506.7	135.2
3/31/1998	500.5	134.8
6/30/1998	513.3	138.0
9/30/1998	512.5	142.3
12/31/1998	538.2	150.3
3/31/1999	525.7	152.5
6/30/1999	574.3	162.6
9/30/1999	560.9	159.9
12/31/1999	1023.0	302.5
3/31/2000	738.4	211.8
6/30/2000	739.5	209.2
9/30/2000	747.7	215.2

Wells Fargo (WFC)

Date	Revenue	SG&A
3/30/1990	407.3	142.5
6/29/1990	454.9	159.1
9/28/1990	476.7	166.5
12/31/1990	492.7	165.5
3/29/1991	543.7	181.7
6/28/1991	640.3	223.3
9/30/1991	657.7	224.5
12/31/1991	686.4	234.2
3/31/1992	742.9	258.6
6/30/1992	771.0	256.2
9/30/1992	849.2	276.1
12/31/1992	848.6	296.2
3/31/1993	918.1	319.6
6/30/1993	994.4	344.8
9/30/1993	961.0	370.1
12/31/1993	1045.0	382.0
3/31/1994	1084.0	397.0
6/30/1994	1084.0	393.4
9/30/1994	1101.0	389.9
12/30/1994	1172.0	393.4
3/31/1995	1172.0	398.5
6/30/1995	1250.0	425.4
9/29/1995	1329.0	455.7
12/29/1995	1398.0	465.5
3/31/1996	1444.0	509.1
6/30/1996	1563.0	568.2
9/30/1996	1580.0	595.8
12/31/1996	8410.0	1898.0
3/31/1997	1649.0	546.6
6/30/1997	1756.0	633.6
9/30/1997	1776.0	671.3
12/31/1997	9148.0	1901.0
3/31/1998	3727.0	1007.0
6/30/1998	3947.0	1054.0
9/30/1998	3884.0	1061.0
12/31/1998	3858.0	1292.0
3/31/1999	3993.0	1058.0
6/30/1999	4125.0	1102.0
9/30/1999	4191.0	1108.0
12/31/1999	5782.0	1583.0
3/31/2000	4675.0	1304.0
6/30/2000	4562.0	1219.0
9/30/2000	4830.0	1457.0

12/31/2000	735.2	215.3	12/31/2000	5405.0	1390.0
3/31/2001	682.3	206.8	3/31/2001	5234.0	1459.0
6/30/2001	729.0	203.0	6/30/2001	3553.0	1519.0
9/30/2001	742.0	198.0	9/30/2001	5484.0	1558.0
12/31/2001	785.0	233.0	12/31/2001	6710.0	1646.0
3/31/2002	737.0	197.0	3/31/2002	5956.0	1762.0
6/30/2002	753.0	208.0	6/30/2002	6017.0	1832.0
9/30/2002	744.0	214.0	9/30/2002	6040.0	1860.0
12/31/2002	787.0	214.0	12/31/2002	7236.0	2918.0
3/31/2003	731.0	222.0	3/31/2003	6682.0	2007.0
6/30/2003	719.0	219.0	6/30/2003	6930.0	2008.0
9/30/2003	686.0	229.0	9/30/2003	7333.0	2180.0
12/31/2003	677.0	227.0	12/31/2003	7443.0	2251.0
3/31/2004	665.0	226.0	3/31/2004	7147.0	2160.0
6/30/2004	676.0	235.0	6/30/2004	7426.0	2127.0
9/30/2004	657.0	225.0	9/30/2004	7318.0	2222.0
12/31/2004	669.0	233.0	12/31/2004	8168.0	2415.0
3/31/2005	670.0	236.0	3/31/2005	8089.0	2492.0
6/30/2005	702.0	241.0	6/30/2005	7865.0	2545.0
9/30/2005	727.0	255.0	9/30/2005	8503.0	2714.0
12/31/2005	704.0	257.0	12/31/2005	8492.0	2704.0
3/31/2006	674.0	243.0	3/31/2006	8555.0	2929.0
6/30/2006	705.0	241.0	6/30/2006	8789.0	2955.0
9/30/2006	697.0	250.0	9/30/2006	8934.0	2937.0
12/31/2006	764.0	273.0	12/31/2006	9413.0	3106.0
3/31/2007	705.0	252.0	3/31/2007	9441.0	3274.0
6/30/2007	734.0	265.0	6/30/2007	9891.0	3388.0
9/30/2007	733.0	256.0	9/30/2007	9853.0	3253.0
12/31/2007	719.0	388.0	12/31/2007	10200.0	3453.0
3/31/2008	713.0	305.0	3/31/2008	10560.0	3215.0
6/30/2008	684.0	306.0	6/30/2008	11460.0	3429.0
9/30/2008	706.0	394.0	9/30/2008	10380.0	3119.0
12/31/2008	605.0	344.0	12/31/2008	9477.0	3177.0
3/31/2009	607.0	295.0	3/31/2009	21020.0	6494.0
6/30/2009	700.0	301.0	6/30/2009	22510.0	6725.0
9/30/2009	700.0	293.0	9/30/2009	22470.0	6513.0
12/31/2009	610.0	330.0	12/31/2009	22700.0	6735.0
3/31/2010	609.0	292.0	3/31/2010	21450.0	6929.0
6/30/2010	616.0	303.0	6/30/2010	21390.0	7147.0
9/30/2010	590.0	311.0	9/30/2010	20870.0	7132.0
12/31/2010	620.0	335.0	12/31/2010	21490.0	7201.0
3/31/2011	602.0	307.0	3/31/2011	20330.0	7498.0
6/30/2011	593.0	299.0	6/30/2011	20390.0	7234.0
9/30/2011	624.0	307.0	9/30/2011	19630.0	6918.0
12/31/2011	626.0	332.0	12/31/2011	20600.0	7283.0

3/31/2012	648.0	326.0	3/31/2012	21640.0	7983.0
6/30/2012	646.0	314.0	6/30/2012	21290.0	7441.0
9/30/2012	624.0	319.0	9/30/2012	21210.0	7438.0
12/31/2012	680.0	344.0	12/31/2012	21950.0	7298.0
3/31/2013	629.0	319.0	3/31/2013	21260.0	8115.0
6/30/2013	636.0	312.0	6/30/2013	21380.0	7771.0
9/30/2013	640.0	319.0	9/30/2013	20480.0	7697.0
12/31/2013	649.0	322.0	12/31/2013	20660.0	7514.0
3/31/2014	618.0	311.0	3/31/2014	20620.0	7759.0
6/30/2014	636.0	308.0	6/30/2014	21070.0	7635.0
9/30/2014	629.0	318.0	9/30/2014	21210.0	7601.0
12/31/2014	640.0	316.0	12/31/2014	21440.0	7875.0
3/31/2015	665.0	365.0	3/31/2015	21280.0	8261.0
6/30/2015	679.0	372.0	6/30/2015	21320.0	7870.0
9/30/2015	686.0	370.0	9/30/2015	21880.0	7705.0
12/31/2015	703.0	388.0	12/31/2015	21590.0	7818.0
3/31/2016	693.0	371.0	3/31/2016	22200.0	8457.0
6/30/2016	714.0	381.0	6/30/2016	22160.0	8202.0
9/30/2016	722.0	383.0	9/30/2016	22330.0	8277.0
12/31/2016	722.0	358.0	12/31/2016	21580.0	8125.0
3/31/2017	741.0	366.0	3/31/2017	22000.0	9005.0
6/30/2017	776.0	367.0	6/30/2017	22170.0	8478.0
9/30/2017	821.0	373.0	9/30/2017	21930.0	8502.0

Bank of America (BAC)

Date	Revenue	
12/31/1992		
3/31/1993	1592	
6/30/1993	1614	
9/30/1993	1722	
12/31/1993	1918	
3/31/1994	1982	
6/30/1994	1954	
9/30/1994	1957	
12/30/1994	1919	
3/31/1995	2034	
6/30/1995	2070	
9/29/1995	2170	
12/29/1995	2262	
3/31/1996	2456	
6/30/1996	2498	
9/30/1996	2507	
12/31/1996	19240	
3/31/1997	3779	1180
6/30/1997	3182	1478
9/30/1997	7767	2291
12/31/1997	7894	2525
3/31/1998	8325	2598
6/30/1998	8382	2570
9/30/1998	7129	2389
12/31/1998	7668	2436
3/31/1999	7953	2480
6/30/1999	8186	2408
9/30/1999	8322	2481
12/31/1999	8085	2476
3/31/2000	8576	2653
6/30/2000	8137	2443
9/30/2000	8249	2445
12/31/2000	7994	2480
3/31/2001	8411	2578
6/30/2001	8764	2708
9/30/2001	8730	2469
12/31/2001	9208	2756
3/31/2002	8637	2616
6/30/2002	8668	2556
9/30/2002	8711	2578
12/31/2002	9100	2685
3/31/2003	9167	2689
6/30/2003	9916	2933

9/30/2003	9976	2844
12/31/2003	9768	2965
3/31/2004	10030	3033
6/30/2004	13840	3996
9/30/2004	13320	3898
12/31/2004	13500	3857
3/31/2005	14200	4038
6/30/2005	14920	4017
9/30/2005	14180	4144
12/31/2005	13880	4110
3/31/2006	17690	5388
6/30/2006	18220	5031
9/30/2006	18180	5061
12/31/2006	18680	5067
3/31/2007	18160	5580
6/30/2007	19620	5274
9/30/2007	16100	4721
12/31/2007	13190	14260
3/31/2008	17000	5363
6/30/2008	20320	4991
9/30/2008	19620	9159
12/31/2008	15680	8193
3/31/2009	35760	13560
6/30/2009	32770	13300
9/30/2009	26320	12800
12/31/2009	22170	12710
3/31/2010	31970	14510
6/30/2010	29150	13870
9/30/2010	26700	13550
12/31/2010	22400	15370
3/31/2011	26880	17280
6/30/2011	13240	17110
9/30/2011	28450	14320
12/31/2011	24890	15790
3/31/2012	22280	16290
6/30/2012	21970	14140
9/30/2012	20430	14640
12/31/2012	18660	15350
3/31/2013	23200	16870
6/30/2013	22730	13410
9/30/2013	21530	13780
12/31/2013	21490	14560
3/31/2014	22570	19780
6/30/2014	21750	16070
9/30/2014	21210	17710

12/31/2014	20370	12300
3/31/2015	20910	13650
6/30/2015	21960	11720
9/30/2015	20990	11530
12/31/2015	19670	11590
3/31/2016	20790	12710
6/30/2016	20400	11350
9/30/2016	21640	11320
12/31/2016	19990	11030
3/31/2017	22250	12790
6/30/2017	22830	11650
9/30/2017	21840	11100

Exxon Mobile (XOM)

Date	Revenue	SG&A
3/30/1990	24130.0	1621.0
6/29/1990	23440.0	1800.0
9/28/1990	26090.0	1863.0
12/31/1990	31860.0	2492.0
3/29/1991	27240.0	1834.0
6/28/1991	24250.0	1928.0
9/30/1991	24240.0	1905.0
12/31/1991	27120.0	2214.0
3/31/1992	24480.0	1870.0
6/30/1992	24550.0	1927.0
9/30/1992	27240.0	1812.0
12/31/1992	26900.0	1823.0
3/31/1993	24140.0	1608.0
6/30/1993	24700.0	1762.0
9/30/1993	24460.0	1676.0
12/31/1993	24530.0	1963.0
3/31/1994	22880.0	1616.0
6/30/1994	24250.0	1735.0
9/30/1994	26050.0	1783.0
12/30/1994	26510.0	2092.0
3/31/1995	26130.0	1731.0
6/30/1995	27850.0	1755.0
9/29/1995	27020.0	1857.0
12/29/1995	26900.0	2286.0
3/31/1996	27160.0	1936.0
6/30/1996	27980.0	2020.0
9/30/1996	29090.0	2051.0
12/31/1996	32500.0	1954.0
3/31/1997	29560.0	1879.0
6/30/1997	28680.0	2012.0
9/30/1997	28760.0	2088.0
12/31/1997	86680.0	7298.0
3/31/1998	29960.0	2004.0
6/30/1998	25200.0	2179.0
9/30/1998	24510.0	2106.0
12/31/1998	90030.0	6636.0
3/31/1999	33800.0	3244.0
6/30/1999	38060.0	3338.0
9/30/1999	43600.0	2770.0
12/31/1999	67080.0	3799.0
3/31/2000	47780.0	2877.0
6/30/2000	49480.0	2830.0
9/30/2000	52180.0	3358.0

Conoco Phillips (COP)

Date	Revenue	SG&A
3/30/1990	3132.0	138.0
6/29/1990	2980.0	115.0
9/28/1990	3426.0	133.0
12/31/1990	4437.0	154.0
3/29/1991	3524.0	148.0
6/28/1991	3254.0	135.0
9/30/1991	3109.0	139.0
12/31/1991	3372.0	140.0
3/31/1992	2759.0	238.0
6/30/1992	3090.0	116.0
9/30/1992	3134.0	134.0
12/31/1992	3157.0	121.0
3/31/1993	3083.0	165.0
6/30/1993	3280.0	152.0
9/30/1993	3192.0	119.0
12/31/1993	2990.0	161.0
3/31/1994	2924.0	110.0
6/30/1994	3028.0	116.0
9/30/1994	3347.0	139.0
12/30/1994	3068.0	113.0
3/31/1995	3124.0	114.0
6/30/1995	3636.0	107.0
9/29/1995	3415.0	142.0
12/29/1995	3346.0	137.0
3/31/1996	3602.0	126.0
6/30/1996	3975.0	135.0
9/30/1996	3897.0	132.0
12/31/1996	4333.0	116.0
3/31/1997	3994.0	161.0
6/30/1997	3763.0	135.0
9/30/1997	3895.0	171.0
12/31/1997	3772.0	193.0
3/31/1998	3254.0	144.0
6/30/1998	3000.0	139.0
9/30/1998	2913.0	135.0
12/31/1998	2678.0	279.0
3/31/1999	2539.0	175.0
6/30/1999	3231.0	174.0
9/30/1999	3769.0	150.0
12/31/1999	4313.0	166.0
3/31/2000	4768.0	185.0
6/30/2000	5434.0	178.0
9/30/2000	5225.0	134.0

12/31/2000	82410.0	2979.0	12/31/2000	7112.0	372.0
3/31/2001	57300.0	3060.0	3/31/2001	4904.0	160.0
6/30/2001	56180.0	3215.0	6/30/2001	5428.0	151.0
9/30/2001	56450.0	3196.0	9/30/2001	5439.0	203.0
12/31/2001	47190.0	3427.0	12/31/2001	9912.0	432.0
3/31/2002	43390.0	3137.0	3/31/2002	8480.0	264.0
6/30/2002	50800.0	3310.0	6/30/2002	10460.0	207.0
9/30/2002	54100.0	2730.0	9/30/2002	13170.0	880.0
12/31/2002	56210.0	3179.0	12/31/2002	26670.0	961.0
3/31/2003	63780.0	3102.0	3/31/2003	27070.0	447.0
6/30/2003	57160.0	3340.0	6/30/2003	25570.0	603.0
9/30/2003	59840.0	3246.0	9/30/2003	22910.0	683.0
12/31/2003	65950.0	3708.0	12/31/2003	36080.0	188.0
3/31/2004	67600.0	3242.0	3/31/2004	30220.0	468.0
6/30/2004	70690.0	3332.0	6/30/2004	31890.0	516.0
9/30/2004	76380.0	3372.0	9/30/2004	30270.0	590.0
12/31/2004	83360.0	3903.0	12/31/2004	35100.0	426.0
3/31/2005	82050.0	3451.0	3/31/2005	38920.0	539.0
6/30/2005	88570.0	3508.0	6/30/2005	42610.0	539.0
9/30/2005	100720.0	3765.0	9/30/2005	49660.0	612.0
12/31/2005	99340.0	3678.0	12/31/2005	52170.0	1218.0
3/31/2006	88980.0	3466.0	3/31/2006	47930.0	566.0
6/30/2006	99030.0	3557.0	6/30/2006	48480.0	610.0
9/30/2006	99590.0	3412.0	9/30/2006	49580.0	650.0
12/31/2006	90030.0	3838.0	12/31/2006	42540.0	1484.0
3/31/2007	87220.0	3392.0	3/31/2007	41320.0	527.0
6/30/2007	98350.0	3788.0	6/30/2007	49400.0	604.0
9/30/2007	102340.0	3656.0	9/30/2007	47930.0	569.0
12/31/2007	116640.0	4054.0	12/31/2007	54300.0	1613.0
3/31/2008	116850.0	3802.0	3/31/2008	56550.0	526.0
6/30/2008	138070.0	4389.0	6/30/2008	73350.0	629.0
9/30/2008	137740.0	3823.0	9/30/2008	71370.0	513.0
12/31/2008	84700.0	3859.0	12/31/2008	44900.0	1898.0
3/31/2009	64030.0	3448.0	3/31/2009	31240.0	475.0
6/30/2009	74460.0	3519.0	6/30/2009	36190.0	476.0
9/30/2009	82260.0	3887.0	9/30/2009	41270.0	427.0
12/31/2009	89840.0	3881.0	12/31/2009	43700.0	452.0
3/31/2010	90250.0	3514.0	3/31/2010	45760.0	444.0
6/30/2010	92490.0	3607.0	6/30/2010	50130.0	438.0
9/30/2010	95300.0	3707.0	9/30/2010	49550.0	493.0
12/31/2010	105190.0	3855.0	12/31/2010	53220.0	630.0
3/31/2011	114000.0	3627.0	3/31/2011	58250.0	499.0
6/30/2011	125490.0	3681.0	6/30/2011	17670.0	203.0
9/30/2011	125330.0	3764.0	9/30/2011	16700.0	145.0
12/31/2011	121610.0	3911.0	12/31/2011	14900.0	269.0

3/31/2012	124050.0	3601.0	3/31/2012	16080.0	326.0
6/30/2012	127360.0	3486.0	6/30/2012	14840.0	235.0
9/30/2012	115140.0	3468.0	9/30/2012	14710.0	329.0
12/31/2012	114700.0	3322.0	12/31/2012	16370.0	216.0
3/31/2013	108360.0	3118.0	3/31/2013	14650.0	165.0
6/30/2013	106670.0	3268.0	6/30/2013	14140.0	193.0
9/30/2013	112370.0	3150.0	9/30/2013	15470.0	249.0
12/31/2013	110860.0	3341.0	12/31/2013	13980.0	247.0
3/31/2014	106320.0	3132.0	3/31/2014	16050.0	182.0
6/30/2014	111210.0	3169.0	6/30/2014	14700.0	218.0
9/30/2014	107130.0	3169.0	9/30/2014	12920.0	203.0
12/31/2014	87280.0	3128.0	12/31/2014	11850.0	132.0
3/31/2015	67620.0	2713.0	3/31/2015	8002.0	159.0
6/30/2015	74110.0	2831.0	6/30/2015	8660.0	218.0
9/30/2015	67340.0	2967.0	9/30/2015	7507.0	293.0
12/31/2015	59810.0	2990.0	12/31/2015	6766.0	283.0
3/31/2016	48710.0	2593.0	3/31/2016	5015.0	186.0
6/30/2016	57690.0	2646.0	6/30/2016	5575.0	167.0
9/30/2016	58680.0	2736.0	9/30/2016	6516.0	203.0
12/31/2016	61020.0	2842.0	12/31/2016	7254.0	167.0
3/31/2017	63290.0	2599.0	3/31/2017	7710.0	157.0
6/30/2017	62880.0	2628.0	6/30/2017	8882.0	134.0
9/30/2017	66160.0	2725.0	9/30/2017	7195.0	132.0

Chevron (CVX)

Date	Revenue	SG&A
3/31/1993	9082.0	366.0
6/30/1993	9854.0	395.0
9/30/1993	9233.0	359.0
12/31/1993	8913.0	410.0
3/31/1994	8264.0	308.0
6/30/1994	8824.0	325.0
9/30/1994	9509.0	9.0
12/30/1994	9257.0	339.0
3/31/1995	9044.0	301.0
6/30/1995	9567.0	342.0
9/29/1995	9314.0	344.0
12/29/1995	9157.0	397.0
3/31/1996	10340.0	354.0
6/30/1996	11000.0	386.0
9/30/1996	11050.0	303.0
12/31/1996	11510.0	334.0
3/31/1997	11090.0	345.0
6/30/1997	10270.0	391.0
9/30/1997	10330.0	301.0
12/31/1997	10260.0	496.0
3/31/1998	7628.0	253.0
6/30/1998	7969.0	276.0
9/30/1998	7678.0	367.0
12/31/1998	7282.0	1343.0
3/31/1999	6689.0	397.0
6/30/1999	8741.0	449.0
9/30/1999	10180.0	357.0
12/31/1999	60110.0	2019.0
3/31/2000	11730.0	377.0
6/30/2000	13220.0	386.0
9/30/2000	13620.0	399.0
12/31/2000	80560.0	2464.0
3/31/2001	12300.0	441.0
6/30/2001	13010.0	462.0
9/30/2001	11910.0	537.0
12/31/2001	69030.0	2544.0
3/31/2002	20840.0	863.0
6/30/2002	25330.0	1153.0
9/30/2002	25680.0	1032.0
12/31/2002	26680.0	1107.0
3/31/2003	30760.0	1009.0
6/30/2003	29360.0	1061.0
9/30/2003	29530.0	1197.0

12/31/2003	35670.0	1173.0
3/31/2004	33640.0	1021.0
6/30/2004	35280.0	986.0
9/30/2004	38680.0	1231.0
12/31/2004	48510.0	1319.0
3/31/2005	41610.0	1152.0
6/30/2005	48340.0	1152.0
9/30/2005	54460.0	1337.0
12/31/2005	53790.0	1340.0
3/31/2006	54620.0	1523.0
6/30/2006	53540.0	1207.0
9/30/2006	54210.0	1428.0
12/31/2006	47750.0	1203.0
3/31/2007	48230.0	1131.0
6/30/2007	56090.0	1516.0
9/30/2007	55170.0	1446.0
12/31/2007	61410.0	1833.0
3/31/2008	65950.0	1347.0
6/30/2008	82990.0	1639.0
9/30/2008	78870.0	1278.0
12/31/2008	45200.0	1492.0
3/31/2009	36130.0	977.0
6/30/2009	40200.0	1043.0
9/30/2009	46620.0	1177.0
12/31/2009	48680.0	1330.0
3/31/2010	48180.0	1042.0
6/30/2010	53000.0	5727.0
9/30/2010	49720.0	5846.0
12/31/2010	54030.0	-12440.0
3/31/2011	60340.0	6163.0
6/30/2011	68950.0	6460.0
9/30/2011	64430.0	6493.0
12/31/2011	59980.0	-14370.0
3/31/2012	60700.0	6123.0
6/30/2012	62610.0	1250.0
9/30/2012	58040.0	1352.0
12/31/2012	60550.0	1182.0
3/31/2013	56820.0	998.0
6/30/2013	57370.0	1139.0
9/30/2013	58500.0	1197.0
12/31/2013	56160.0	1176.0
3/31/2014	53260.0	6950.0
6/30/2014	57940.0	1077.0
9/30/2014	54680.0	1122.0
12/31/2014	46090.0	1368.0

3/31/2015	34560.0	944.0
6/30/2015	40360.0	7247.0
9/30/2015	34320.0	1026.0
12/31/2015	29250.0	1303.0
3/31/2016	23550.0	998.0
6/30/2016	29280.0	6087.0
9/30/2016	30140.0	1109.0
12/31/2016	31500.0	1544.0
3/31/2017	33420.0	870.0
6/30/2017	34480.0	991.0
9/30/2017	36200.0	1236.0

Boeing (BA)

Date	Revenue	SG&A
3/30/1990	6435.0	
6/29/1990	6969.0	
9/28/1990	7176.0	
12/31/1990	7015.0	
3/29/1991	6091.0	
6/28/1991	7813.0	
9/30/1991	7657.0	
12/31/1991	7753.0	
3/31/1992	7967.0	
6/30/1992	7823.0	
9/30/1992	6897.0	
12/31/1992	7497.0	
3/31/1993	6644.0	
6/30/1993	7985.0	
9/30/1993	5153.0	
12/31/1993	5656.0	
3/31/1994	6345.0	
6/30/1994	5396.0	
9/30/1994	5063.0	
12/30/1994	5120.0	
3/31/1995	5037.0	
6/30/1995	5558.0	
9/29/1995	4381.0	
12/29/1995	17980.0	
3/31/1996	4293.0	
6/30/1996	6275.0	
9/30/1996	9009.0	444.0
12/31/1996	9977.0	719.0
3/31/1997	10360.0	354.0
6/30/1997	12340.0	608.0
9/30/1997	11370.0	690.0
12/31/1997	11730.0	423.0
3/31/1998	12940.0	515.0
6/30/1998	13390.0	508.0
9/30/1998	12720.0	571.0
12/31/1998	17100.0	552.0
3/31/1999	14390.0	537.0
6/30/1999	15120.0	575.0
9/30/1999	13280.0	548.0
12/31/1999	15200.0	593.0
3/31/2000	9910.0	550.0
6/30/2000	14840.0	609.0
9/30/2000	11880.0	673.0
12/31/2000	14690.0	819.0

Northrup Grumman (NOC)

Date	Revenue	SG&A
3/31/1992	1300.0	
6/30/1992	1442.0	122.9
9/30/1992	1294.0	119.4
12/31/1992	1514.0	92.9
3/31/1993	1275.0	118.0
6/30/1993	1312.0	117.0
9/30/1993	1220.0	119.0
12/31/1993	1256.0	131.0
3/31/1994	1218.0	116.0
6/30/1994	1686.0	203.0
9/30/1994	1927.0	267.0
12/30/1994	1880.0	449.0
3/31/1995	1617.0	201.0
6/30/1995	1759.0	232.0
9/29/1995	1630.0	230.0
12/29/1995	2266.0	340.0
3/31/1996	1603.0	191.0
6/30/1996	2143.0	304.0
9/30/1996	2172.0	226.0
12/31/1996	2413.0	500.0
3/31/1997	1964.0	206.0
6/30/1997	2228.0	249.0
9/30/1997	2297.0	214.0
12/31/1997	2510.0	553.0
3/31/1998	2014.0	445.0
6/30/1998	2139.0	221.0
9/30/1998	2213.0	307.0
12/31/1998	1001.0	133.0
3/31/1999	2093.0	268.0
6/30/1999	1921.0	196.0
9/30/1999	1805.0	235.0
12/31/1999	2180.0	326.0
3/31/2000	1802.0	213.0
6/30/2000	1856.0	220.0
9/30/2000	1731.0	211.0
12/31/2000	2229.0	430.0
3/31/2001	1986.0	248.0
6/30/2001	3663.0	369.0
9/30/2001	3410.0	259.0
12/31/2001	4145.0	428.0
3/31/2002	3931.0	358.0
6/30/2002	4231.0	420.0
9/30/2002	4214.0	461.0
12/31/2002	5030.0	521.0

3/31/2001	13290.0	605.0	3/31/2003	5866.0	575.0
6/30/2001	15520.0	743.0	6/30/2003	6627.0	551.0
9/30/2001	13690.0	644.0	9/30/2003	6664.0	620.0
12/31/2001	15700.0	775.0	12/31/2003	7149.0	568.0
3/31/2002	13820.0	776.0	3/31/2004	7164.0	641.0
6/30/2002	13860.0	737.0	6/30/2004	7435.0	677.0
9/30/2002	12690.0	728.0	9/30/2004	7408.0	643.0
12/31/2002	13690.0	740.0	12/31/2004	6993.0	682.0
3/31/2003	12260.0	726.0	3/31/2005	7453.0	662.0
6/30/2003	12720.0	907.0	6/30/2005	7807.0	689.0
9/30/2003	12180.0	847.0	9/30/2005	7291.0	660.0
12/31/2003	13160.0	727.0	12/31/2005	7578.0	885.0
3/31/2004	12900.0	823.0	3/31/2006	7093.0	677.0
6/30/2004	13090.0	988.0	6/30/2006	7601.0	764.0
9/30/2004	13150.0	947.0	9/30/2006	7429.0	786.0
12/31/2004	13310.0	899.0	12/31/2006	8013.0	805.0
3/31/2005	12680.0	1071.0	3/31/2007	7314.0	707.0
6/30/2005	14680.0	1046.0	6/30/2007	7878.0	808.0
9/30/2005	12360.0	1172.0	9/30/2007	7871.0	783.0
12/31/2005	13900.0	939.0	12/31/2007	8955.0	910.0
3/31/2006	14260.0	1081.0	3/31/2008	7724.0	738.0
6/30/2006	14990.0	1162.0	6/30/2008	8628.0	797.0
9/30/2006	14740.0	834.0	9/30/2008	8381.0	785.0
12/31/2006	17540.0	1094.0	12/31/2008	7582.0	823.0
3/31/2007	15360.0	828.0	3/31/2009	7935.0	718.0
6/30/2007	17030.0	976.0	6/30/2009	8545.0	741.0
9/30/2007	16520.0	931.0	9/30/2009	8350.0	744.0
12/31/2007	17480.0	796.0	12/31/2009	8925.0	939.0
3/31/2008	15990.0	775.0	3/31/2010	6914.0	624.0
6/30/2008	16960.0	835.0	6/30/2010	7255.0	621.0
9/30/2008	15290.0	740.0	9/30/2010	7071.0	574.0
12/31/2008	12660.0	734.0	12/31/2010	6903.0	648.0
3/31/2009	16500.0	791.0	3/31/2011	6734.0	568.0
6/30/2009	17150.0	925.0	6/30/2011	6560.0	556.0
9/30/2009	16690.0	868.0	9/30/2011	6612.0	589.0
12/31/2009	17940.0	780.0	12/31/2011	6506.0	637.0
3/31/2010	15220.0	953.0	3/31/2012	6198.0	561.0
6/30/2010	15570.0	778.0	6/30/2012	6274.0	580.0
9/30/2010	16970.0	936.0	9/30/2012	6270.0	572.0
12/31/2010	16550.0	977.0	12/31/2012	6476.0	737.0
3/31/2011	14910.0	866.0	3/31/2013	6104.0	558.0
6/30/2011	16540.0	870.0	6/30/2013	6294.0	582.0
9/30/2011	17730.0	807.0	9/30/2013	6106.0	555.0
12/31/2011	19560.0	864.0	12/31/2013	6157.0	561.0
3/31/2012	19380.0	955.0	3/31/2014	5848.0	542.0
6/30/2012	20000.0	903.0	6/30/2014	6039.0	590.0

9/30/2012	20010.0	916.0	9/30/2014	5984.0	580.0
12/31/2012	22300.0	943.0	12/31/2014	6108.0	693.0
3/31/2013	18890.0	971.0	3/31/2015	5957.0	635.0
6/30/2013	21820.0	929.0	6/30/2015	5896.0	641.0
9/30/2013	22130.0	956.0	9/30/2015	5979.0	663.0
12/31/2013	23780.0	1100.0	12/31/2015	5694.0	627.0
3/31/2014	20460.0	877.0	3/31/2016	5956.0	656.0
6/30/2014	22040.0	918.0	6/30/2016	6000.0	620.0
9/30/2014	23780.0	932.0	9/30/2016	6155.0	662.0
12/31/2014	24470.0	1040.0	12/31/2016	6397.0	646.0
3/31/2015	22150.0	945.0	3/31/2017	6267.0	677.0
6/30/2015	24540.0	760.0	6/30/2017	6375.0	666.0
9/30/2015	25850.0	889.0	9/30/2017	6527.0	666.0
12/31/2015	23570.0	931.0			
3/31/2016	22630.0	888.0			
6/30/2016	24760.0	806.0			
9/30/2016	23900.0	923.0			
12/31/2016	23290.0	999.0			
3/31/2017	20980.0	933.0			
6/30/2017	22740.0	1040.0			
9/30/2017	24310.0	915.0			

Lockheed Martin (LMT)

Date	Revenue
3/31/1994	5036.0
6/30/1994	5562.0
9/30/1994	5704.0
12/30/1994	6604.0
3/31/1995	5644.0
6/30/1995	5606.0
9/29/1995	5551.0
12/29/1995	6052.0
3/31/1996	5109.0
6/30/1996	7076.0
9/30/1996	7028.0
12/31/1996	7662.0
3/31/1997	6674.0
6/30/1997	6898.0
9/30/1997	6619.0
12/31/1997	7878.0
3/31/1998	6217.0
6/30/1998	6520.0
9/30/1998	6349.0
12/31/1998	7180.0
3/31/1999	6188.0
6/30/1999	6203.0
9/30/1999	6157.0
12/31/1999	6982.0
3/31/2000	5562.0
6/30/2000	6212.0
9/30/2000	5960.0
12/31/2000	6807.0
3/31/2001	4747.0
6/30/2001	5961.0
9/30/2001	6221.0
12/31/2001	7334.0
3/31/2002	5966.0
6/30/2002	6290.0
9/30/2002	6542.0
12/31/2002	7780.0
3/31/2003	7059.0
6/30/2003	7709.0
9/30/2003	8078.0
12/31/2003	8978.0
3/31/2004	8347.0
6/30/2004	8776.0
9/30/2004	8438.0
12/31/2004	9965.0

3/31/2005	8488.0
6/30/2005	9295.0
9/30/2005	9201.0
12/31/2005	10230.0
3/31/2006	9214.0
6/30/2006	9961.0
9/30/2006	9605.0
12/31/2006	10840.0
3/31/2007	9275.0
6/30/2007	10650.0
9/30/2007	11100.0
12/31/2007	10840.0
3/31/2008	9983.0
6/30/2008	11040.0
9/30/2008	10580.0
12/31/2008	9773.0
3/31/2009	10370.0
6/30/2009	11070.0
9/30/2009	10770.0
12/31/2009	12080.0
3/31/2010	10340.0
6/30/2010	11280.0
9/30/2010	11340.0
12/31/2010	12760.0
3/31/2011	10630.0
6/30/2011	11540.0
9/30/2011	12120.0
12/31/2011	12210.0
3/31/2012	11290.0
6/30/2012	11920.0
9/30/2012	11870.0
12/31/2012	12100.0
3/31/2013	11070.0
6/30/2013	11410.0
9/30/2013	11350.0
12/31/2013	11530.0
3/31/2014	10650.0
6/30/2014	11310.0
9/30/2014	11110.0
12/31/2014	12530.0
3/31/2015	10110.0
6/30/2015	11640.0
9/30/2015	11460.0
12/31/2015	12920.0
3/31/2016	11700.0
6/30/2016	12910.0

9/30/2016	11550.0
12/31/2016	13750.0
3/31/2017	11060.0
6/30/2017	12680.0
9/30/2017	12170.0

John Deere (DE)

Date	Revenue	SG&A
3/30/1990	2108.0	349.9
6/29/1990	2052.0	363.1
9/28/1990	2059.0	365.5
12/31/1990	1433.0	355.1
3/29/1991	1920.0	366.7
6/28/1991	1785.0	389.2
9/30/1991	1896.0	413.5
12/31/1991	1440.0	382.7
3/31/1992	1853.0	386.2
6/30/1992	1749.0	388.1
9/30/1992	1889.0	414.6
12/31/1992	1411.0	365.8
3/31/1993	2093.0	395.9
6/30/1993	2035.0	401.0
9/30/1993	2154.0	430.6
12/31/1993	1711.0	393.4
3/31/1994	2446.0	438.4
6/30/1994	2315.0	434.3
9/30/1994	2494.0	494.5
12/30/1994	2090.0	287.5
3/31/1995	2453.0	337.2
6/30/1995	2654.0	495.3
9/29/1995	2606.0	408.0
12/29/1995	2297.0	445.7
3/31/1996	3065.0	504.7
6/30/1996	2881.0	510.4
9/30/1996	2819.0	187.9
12/31/1996	2372.0	385.6
3/31/1997	3502.0	463.4
6/30/1997	3400.0	490.9
9/30/1997	3343.0	534.8
12/31/1997	2824.0	421.7
3/31/1998	4040.0	479.7
6/30/1998	3669.0	468.6
9/30/1998	3092.0	518.5
12/31/1998	2431.0	455.7
3/31/1999	3434.0	492.9
6/30/1999	2968.0	492.0
9/30/1999	2688.0	516.4
12/31/1999	2305.0	405.7
3/31/2000	3756.0	458.1
6/30/2000	3584.0	479.2
9/30/2000	3492.0	161.9
12/31/2000	2705.0	448.9
3/31/2001	3809.0	492.1
6/30/2001	3618.0	490.9

Catepillar (CAT)

Date	Revenue	SG&A
3/31/1992	2183.0	##
6/30/1992	2600.0	416.0
9/30/1992	2677.0	406.0
12/31/1992	2734.0	512.0
3/31/1993	2697.0	396.0
6/30/1993	2905.0	427.0
9/30/1993	2845.0	425.0
12/31/1993	3168.0	494.0
3/31/1994	3286.0	432.0
6/30/1994	3605.0	460.0
9/30/1994	3509.0	447.0
12/30/1994	3928.0	511.0
3/31/1995	3913.0	501.0
6/30/1995	4213.0	535.0
9/29/1995	3733.0	498.0
12/29/1995	4213.0	564.0
3/31/1996	3844.0	563.0
6/30/1996	4180.0	568.0
9/30/1996	4033.0	596.0
12/31/1996	4465.0	692.0
3/31/1997	4262.0	498.0
6/30/1997	4870.0	547.0
9/30/1997	4600.0	561.0
12/31/1997	5193.0	626.0
3/31/1998	4794.0	587.0
6/30/1998	5604.0	634.0
9/30/1998	5173.0	631.0
12/31/1998	5406.0	709.0
3/31/1999	4867.0	653.0
6/30/1999	5101.0	632.0
9/30/1999	4715.0	616.0
12/31/1999	5019.0	640.0
3/31/2000	4919.0	637.0
6/30/2000	5363.0	647.0
9/30/2000	4779.0	650.0
12/31/2000	5114.0	670.0
3/31/2001	4810.0	621.0
6/30/2001	5488.0	655.0
9/30/2001	5056.0	638.0
12/31/2001	5096.0	653.0
3/31/2002	4409.0	649.0
6/30/2002	5291.0	620.0
9/30/2002	5075.0	646.0
12/31/2002	5377.0	179.0
3/31/2003	4821.0	570.0
6/30/2003	5932.0	604.0

9/30/2001	3161.0	677.7	9/30/2003	5545.0	627.0
12/31/2001	2522.0	474.6	12/31/2003	6509.0	521.0
3/31/2002	3986.0	566.4	3/31/2004	6480.0	673.0
6/30/2002	3969.0	507.3	6/30/2004	7583.0	744.0
9/30/2002	3469.0	519.5	9/30/2004	7659.0	881.0
12/31/2002	2794.0	440.8	12/31/2004	8584.0	269.0
3/31/2003	4400.0	505.8	3/31/2005	8339.0	744.0
6/30/2003	4402.0	521.3	6/30/2005	9360.0	997.0
9/30/2003	3939.0	600.8	9/30/2005	8977.0	1008.0
12/31/2003	3484.0	490.9	12/31/2005	9663.0	228.0
3/31/2004	5877.0	669.4	3/31/2006	9392.0	1083.0
6/30/2004	5418.0	624.3	6/30/2006	10600.0	1111.0
9/30/2004	4425.0	533.0	9/30/2006	10520.0	1234.0
12/31/2004	3934.0	515.0	12/31/2006	11000.0	278.0
3/31/2005	6019.0	657.2	3/31/2007	10020.0	890.0
6/30/2005	5823.0	627.8	6/30/2007	11360.0	968.0
9/30/2005	4992.0	666.8	9/30/2007	11440.0	1213.0
12/31/2005	4202.0	574.8	12/31/2007	12140.0	265.0
3/31/2006	6562.0	795.4	3/31/2008	11800.0	959.0
6/30/2006	6267.0	749.1	6/30/2008	13620.0	1074.0
9/30/2006	5118.0	749.4	9/30/2008	12980.0	1061.0
12/31/2006	4425.0	543.5	12/31/2008	12920.0	1305.0
3/31/2007	6882.0	799.9	3/31/2009	9225.0	882.0
6/30/2007	6634.0	792.6	6/30/2009	7975.0	914.0
9/30/2007	6141.0	927.8	9/30/2009	7298.0	907.0
12/31/2007	5201.0	652.8	12/31/2009	7898.0	942.0
3/31/2008	8097.0	766.6	3/31/2010	8238.0	932.0
6/30/2008	7739.0	772.0	6/30/2010	10410.0	1059.0
9/30/2008	7401.0	768.8	9/30/2010	11130.0	1148.0
12/31/2008	5146.0	638.9	12/31/2010	12810.0	1109.0
3/31/2009	6748.0	688.0	3/31/2011	12950.0	1099.0
6/30/2009	5885.0	659.5	6/30/2011	14230.0	1257.0
9/30/2009	5334.0	961.2	9/30/2011	15720.0	1360.0
12/31/2009	4835.0	642.1	12/31/2011	17240.0	1487.0
3/31/2010	7131.0	733.3	3/31/2012	15980.0	1340.0
6/30/2010	6837.0	751.2	6/30/2012	17370.0	1517.0
9/30/2010	7202.0	988.2	9/30/2012	16440.0	1471.0
12/31/2010	6119.0	665.0	12/31/2012	16080.0	1591.0
3/31/2011	8910.0	828.2	3/31/2013	13210.0	1390.0
6/30/2011	8372.0	815.8	6/30/2013	14620.0	1421.0
9/30/2011	8612.0	1053.0	9/30/2013	13420.0	1319.0
12/31/2011	6766.0	709.0	12/31/2013	14400.0	1417.0
3/31/2012	10010.0	881.4	3/31/2014	13240.0	1292.0
6/30/2012	9590.0	878.4	6/30/2014	14150.0	1437.0
9/30/2012	9792.0	1193.0	9/30/2014	13550.0	1446.0
12/31/2012	7421.0	781.5	12/31/2014	14240.0	1522.0
3/31/2013	10910.0	956.3	3/31/2015	12700.0	1249.0
6/30/2013	10010.0	919.8	6/30/2015	12320.0	1318.0

9/30/2013	9450.0	1152.0	9/30/2015	10960.0	1225.0
12/31/2013	7654.0	765.9	12/31/2015	11030.0	1267.0
3/31/2014	9948.0	846.5	3/31/2016	9461.0	1088.0
6/30/2014	9500.0	820.7	6/30/2016	10340.0	1123.0
9/30/2014	8965.0	1175.0	9/30/2016	9160.0	992.0
12/31/2014	6383.0	659.0	12/31/2016	9574.0	1483.0
3/31/2015	8171.0	740.0	3/31/2017	9822.0	1045.0
6/30/2015	7594.0	755.3	6/30/2017	11330.0	1289.0
9/30/2015	6715.0	902.1	9/30/2017	11410.0	1237.0
12/31/2015	5524.0	592.9			
3/31/2016	7875.0	714.8			
6/30/2016	6724.0	709.0			
9/30/2016	6529.0	934.9			
12/31/2016	5625.0	659.4			
3/31/2017	8287.0	775.3			
6/30/2017	7808.0	791.2			
9/30/2017	8018.0	840.8			

Dow DuPont (DWDP)

Date	Revenue	SG&A
3/31/1992	4639.0	1094.0
6/30/1992	4859.0	1148.0
9/30/1992	4754.0	1088.0
12/31/1992	4719.0	1647.0
3/31/1993	4363.0	1045.0
6/30/1993	4822.0	1041.0
9/30/1993	4370.0	997.0
12/31/1993	4505.0	840.0
3/31/1994	4541.0	984.0
6/30/1994	4934.0	1063.0
9/30/1994	5046.0	1095.0
12/30/1994	5494.0	1113.0
3/31/1995	5962.0	1155.0
6/30/1995	5517.0	748.0
9/29/1995	4884.0	729.0
12/29/1995	4594.0	721.0
3/31/1996	4982.0	752.0
6/30/1996	5176.0	742.0
9/30/1996	4992.0	694.0
12/31/1996	4903.0	430.0
3/31/1997	4992.0	440.0
6/30/1997	5366.0	516.0
9/30/1997	4857.0	478.0
12/31/1997	4803.0	446.0
3/31/1998	4829.0	371.0
6/30/1998	4857.0	440.0
9/30/1998	4314.0	401.0
12/31/1998	5442.0	422.0
3/31/1999	4417.0	390.0
6/30/1999	4619.0	374.0
9/30/1999	4693.0	381.0
12/31/1999	6260.0	385.0
3/31/2000	7269.0	474.0
6/30/2000	7586.0	431.0
9/30/2000	7448.0	449.0
12/31/2000	7050.0	228.0
3/31/2001	7386.0	452.0
6/30/2001	7344.0	456.0
9/30/2001	6729.0	433.0
12/31/2001	6346.0	394.0
3/31/2002	6305.0	391.0
6/30/2002	7217.0	405.0
9/30/2002	7041.0	389.0
12/31/2002	7089.0	413.0
3/31/2003	8081.0	355.0
6/30/2003	8242.0	354.0

General Electric (GE)

Date	Revenue	SG&A
3/31/1992	13370.0	3496.0
6/30/1992	15190.0	3799.0
9/30/1992	15140.0	4054.0
12/31/1992	12580.0	4158.0
3/31/1993	12700.0	3778.0
6/30/1993	14570.0	4229.0
9/30/1993	14670.0	1009.0
12/31/1993	17890.0	1366.0
3/31/1994	14020.0	4384.0
6/30/1994	16020.0	4383.0
9/30/1994	15960.0	4662.0
12/30/1994	13310.0	3938.0
3/31/1995	14950.0	4654.0
6/30/1995	17630.0	5358.0
9/29/1995	17150.0	5715.0
12/29/1995	19550.0	6104.0
3/31/1996	16930.0	5912.0
6/30/1996	18900.0	6246.0
9/30/1996	19860.0	6944.0
12/31/1996	22850.0	8227.0
3/31/1997	20000.0	7285.0
6/30/1997	21860.0	7069.0
9/30/1997	21810.0	7580.0
12/31/1997	24880.0	9015.0
3/31/1998	22460.0	7978.0
6/30/1998	24930.0	8425.0
9/30/1998	23980.0	8249.0
12/31/1998	29100.0	8439.0
3/31/1999	24160.0	8658.0
6/30/1999	27410.0	9199.0
9/30/1999	27200.0	9411.0
12/31/1999	32860.0	10780.0
3/31/2000	30000.0	10730.0
6/30/2000	32860.0	11220.0
9/30/2000	32010.0	10990.0
12/31/2000	34980.0	12450.0
3/31/2001	30490.0	10580.0
6/30/2001	31980.0	10470.0
9/30/2001	29470.0	10060.0
12/31/2001	34480.0	12620.0
3/31/2002	30520.0	10060.0
6/30/2002	33330.0	10540.0
9/30/2002	32720.0	11720.0
12/31/2002	35510.0	14400.0
3/31/2003	30460.0	11500.0
6/30/2003	33370.0	12200.0

9/30/2003	7977.0	334.0	9/30/2003	33390.0	12120.0
12/31/2003	8332.0	349.0	12/31/2003	15660.0	6280.0
3/31/2004	9309.0	363.0	3/31/2004	33590.0	12660.0
6/30/2004	9844.0	347.0	6/30/2004	36780.0	13230.0
9/30/2004	10070.0	341.0	9/30/2004	38340.0	13260.0
12/31/2004	10940.0	385.0	12/31/2004	25580.0	13147.0
3/31/2005	11680.0	391.0	3/31/2005	34350.0	9675.0
6/30/2005	11450.0	383.0	6/30/2005	36540.0	9540.0
9/30/2005	11260.0	379.0	9/30/2005	36370.0	9623.0
12/31/2005	11920.0	392.0	12/31/2005	29320.0	7814.0
3/31/2006	12020.0	388.0	3/31/2006	38030.0	9786.0
6/30/2006	12510.0	402.0	6/30/2006	37740.0	9967.0
9/30/2006	12360.0	420.0	9/30/2006	37870.0	9613.0
12/31/2006	12240.0	453.0	12/31/2006	41030.0	9990.0
3/31/2007	12430.0	418.0	3/31/2007	39200.0	10460.0
6/30/2007	13260.0	477.0	6/30/2007	42380.0	10890.0
9/30/2007	13590.0	476.0	9/30/2007	42510.0	11050.0
12/31/2007	14230.0	493.0	12/31/2007	48530.0	11310.0
3/31/2008	14820.0	498.0	3/31/2008	42230.0	11010.0
6/30/2008	16350.0	514.0	6/30/2008	46840.0	11390.0
9/30/2008	15370.0	497.0	9/30/2008	47230.0	11330.0
12/31/2008	10850.0	457.0	12/31/2008	45280.0	11320.0
3/31/2009	9041.0	443.0	3/31/2009	38440.0	10080.0
6/30/2009	11320.0	663.0	6/30/2009	39110.0	9712.0
9/30/2009	12050.0	683.0	9/30/2009	37800.0	10090.0
12/31/2009	12470.0	698.0	12/31/2009	39930.0	10540.0
3/31/2010	13420.0	662.0	3/31/2010	36200.0	9675.0
6/30/2010	13620.0	648.0	6/30/2010	36930.0	9608.0
9/30/2010	12870.0	640.0	9/30/2010	35370.0	9704.0
12/31/2010	13770.0	659.0	12/31/2010	41200.0	12070.0
3/31/2011	14730.0	700.0	3/31/2011	38330.0	9243.0
6/30/2011	16050.0	695.0	6/30/2011	35620.0	9108.0
9/30/2011	15110.0	691.0	9/30/2011	35360.0	10150.0
12/31/2011	14100.0	702.0	12/31/2011	37230.0	11260.0
3/31/2012	14720.0	707.0	3/31/2012	35080.0	9067.0
6/30/2012	14510.0	674.0	6/30/2012	36400.0	9066.0
9/30/2012	13640.0	739.0	9/30/2012	36250.0	9627.0
12/31/2012	13920.0	741.0	12/31/2012	38950.0	4791.0
3/31/2013	14380.0	772.0	3/31/2013	34940.0	9429.0
6/30/2013	14580.0	716.0	6/30/2013	35060.0	9225.0
9/30/2013	13730.0	698.0	9/30/2013	35660.0	9352.0
12/31/2013	14390.0	838.0	12/31/2013	7582.0	10060.0
3/31/2014	14460.0	779.0	3/31/2014	33550.0	620.0
6/30/2014	14920.0	751.0	6/30/2014	32260.0	658.0
9/30/2014	14400.0	753.0	9/30/2014	32110.0	662.0
12/31/2014	14380.0	823.0	12/31/2014	22590.0	14910.0
3/31/2015	12370.0	752.0	3/31/2015	26240.0	4415.0
6/30/2015	12910.0	773.0	6/30/2015	29230.0	4385.0

9/30/2015	12040.0	689.0	9/30/2015	28030.0	4258.0
12/31/2015	11460.0	757.0	12/31/2015	33890.0	4773.0
3/31/2016	10700.0	742.0	3/31/2016	27840.0	4608.0
6/30/2016	11950.0	787.0	6/30/2016	33490.0	4883.0
9/30/2016	12480.0	864.0	9/30/2016	29270.0	4343.0
12/31/2016	13020.0	911.0	12/31/2016	33090.0	4544.0
3/31/2017	13230.0	867.0	3/31/2017	27660.0	4506.0
6/30/2017	13830.0	855.0	6/30/2017	29560.0	4287.0
9/30/2017	15350.0	990.0	9/30/2017	33470.0	4855.0

Johnson & Johnson (JNJ)

Date	venue
3/30/1990	2838
6/29/1990	2825
9/28/1990	2869
12/31/1990	2700
3/29/1991	3149
6/28/1991	3031
9/30/1991	3119
12/31/1991	3148
3/31/1992	3357
6/30/1992	3413
9/30/1992	3480
12/31/1992	3503
3/31/1993	3560
6/30/1993	3541
9/30/1993	3506
12/31/1993	3531
3/31/1994	3690
6/30/1994	3916
9/30/1994	4038
12/30/1994	4090
3/31/1995	4496
6/30/1995	4762
9/29/1995	4738
12/29/1995	4846
3/31/1996	5334
6/30/1996	5382
9/30/1996	5402
12/31/1996	5502
3/31/1997	5715
6/30/1997	5698
9/30/1997	5586
12/31/1997	5630
3/31/1998	5783
6/30/1998	5783
9/30/1998	5724
12/31/1998	6705
3/31/1999	6739
6/30/1999	6971
9/30/1999	6884
12/31/1999	7413
3/31/2000	7319
6/30/2000	7670
9/30/2000	7438
12/31/2000	6624
3/31/2001	7855
6/30/2001	8179

Pfizer (PFE)

Date	Revenue
3/31/1992	1761.0
6/30/1992	1694.0
9/30/1992	1828.0
12/31/1992	1947.0
3/31/1993	1867.0
6/30/1993	1749.0
9/30/1993	1872.0
12/31/1993	1989.0
3/31/1994	1983.0
6/30/1994	1923.0
9/30/1994	2075.0
12/30/1994	2300.0
3/31/1995	2403.0
6/30/1995	2482.0
9/29/1995	2538.0
12/29/1995	2744.0
3/31/1996	2682.0
6/30/1996	2661.0
9/30/1996	2803.0
12/31/1996	1718.0
3/31/1997	3002.0
6/30/1997	2913.0
9/30/1997	2747.0
12/31/1997	3072.0
3/31/1998	3036.0
6/30/1998	3312.0
9/30/1998	3330.0
12/31/1998	13550.0
3/31/1999	3927.0
6/30/1999	6516.0
9/30/1999	6746.0
12/31/1999	7534.0
3/31/2000	7161.0
6/30/2000	6989.0
9/30/2000	7158.0
12/31/2000	8047.0
3/31/2001	7645.0
6/30/2001	7686.0
9/30/2001	7824.0
12/31/2001	5995.0
3/31/2002	7747.0
6/30/2002	7296.0
9/30/2002	7996.0
12/31/2002	9255.0
3/31/2003	8525.0
6/30/2003	9900.0

Merck (MRK)

Date	Revenue
12/31/1992	2601
3/31/1993	2380
6/30/1993	2570
9/30/1993	2544
12/31/1993	3001
3/31/1994	3514
6/30/1994	3792
9/30/1994	3792
12/30/1994	3872
3/31/1995	3817
6/30/1995	4136
9/29/1995	4171
12/29/1995	4557
3/31/1996	4530
6/30/1996	4909
9/30/1996	4983
12/31/1996	5406
3/31/1997	5568
6/30/1997	5909
9/30/1997	5928
12/31/1997	6232
3/31/1998	6059
6/30/1998	6470
9/30/1998	6838
12/31/1998	7531
3/31/1999	7537
6/30/1999	8018
9/30/1999	8196
12/31/1999	8963
3/31/2000	8851
6/30/2000	9477
9/30/2000	10570
12/31/2000	11470
3/31/2001	11350
6/30/2001	11890
9/30/2001	11920
12/31/2001	13960
3/31/2002	12170
6/30/2002	12810
9/30/2002	5426
12/31/2002	6058
3/31/2003	5571
6/30/2003	5525
9/30/2003	5762
12/31/2003	5627
3/31/2004	5631

9/30/2001	8058	9/30/2003	12350.0	6/30/2004	6022
12/31/2001	8225	12/31/2003	13980.0	9/30/2004	5538
3/31/2002	8743	3/31/2004	12490.0	12/31/2004	5782
6/30/2002	9073	6/30/2004	12270.0	3/31/2005	5362
9/30/2002	9079	9/30/2004	12830.0	6/30/2005	5468
12/31/2002	9403	12/31/2004	11400.0	9/30/2005	5416
3/31/2003	9821	3/31/2005	13090.0	12/31/2005	5766
6/30/2003	10330	6/30/2005	11450.0	3/31/2006	5410
9/30/2003	10460	9/30/2005	11260.0	6/30/2006	5772
12/31/2003	11250	12/31/2005	12550.0	9/30/2006	5410
3/31/2004	11560	3/31/2006	11750.0	12/31/2006	6044
6/30/2004	11480	6/30/2006	11740.0	3/31/2007	5769
9/30/2004	11550	9/30/2006	12280.0	6/30/2007	6111
12/31/2004	12750	12/31/2006	12600.0	9/30/2007	6074
3/31/2005	12830	3/31/2007	12470.0	12/31/2007	6243
6/30/2005	12760	6/30/2007	11080.0	3/31/2008	5822
9/30/2005	12310	9/30/2007	11990.0	6/30/2008	6052
12/31/2005	12610	12/31/2007	12870.0	9/30/2008	5944
3/31/2006	12990	3/31/2008	11850.0	12/31/2008	6032
6/30/2006	13360	6/30/2008	12130.0	3/31/2009	5385
9/30/2006	13290	9/30/2008	11970.0	6/30/2009	5900
12/31/2006	13680	12/31/2008	12350.0	9/30/2009	6050
3/31/2007	15040	3/31/2009	10870.0	12/31/2009	10090
6/30/2007	15130	6/30/2009	10980.0	3/31/2010	11420
9/30/2007	14970	9/30/2009	11620.0	6/30/2010	11350
12/31/2007	15960	12/31/2009	16540.0	9/30/2010	11120
3/31/2008	16190	3/31/2010	16580.0	12/31/2010	12090
6/30/2008	16450	6/30/2010	17130.0	3/31/2011	11580
9/30/2008	15920	9/30/2010	16000.0	6/30/2011	12150
12/31/2008	15180	12/31/2010	15460.0	9/30/2011	12020
3/31/2009	15030	3/31/2011	16500.0	12/31/2011	12290
6/30/2009	15240	6/30/2011	16480.0	3/31/2012	11730
9/30/2009	15080	9/30/2011	16610.0	6/30/2012	12310
12/31/2009	16550	12/31/2011	11920.0	9/30/2012	11490
3/31/2010	15630	3/31/2012	14880.0	12/31/2012	11740
6/30/2010	15330	6/30/2012	13970.0	3/31/2013	10670
9/30/2010	14980	9/30/2012	12950.0	6/30/2013	11010
12/31/2010	15640	12/31/2012	13890.0	9/30/2013	11030
3/31/2011	16170	3/31/2013	12410.0	12/31/2013	11320
6/30/2011	16600	6/30/2013	12970.0	3/31/2014	10260
9/30/2011	16000	9/30/2013	12640.0	6/30/2014	10930
12/31/2011	16260	12/31/2013	13560.0	9/30/2014	10560
3/31/2012	16140	3/31/2014	11350.0	12/31/2014	10480
6/30/2012	16480	6/30/2014	12770.0	3/31/2015	9425
9/30/2012	17050	9/30/2014	12360.0	6/30/2015	9785
12/31/2012	17560	12/31/2014	13120.0	9/30/2015	10070
3/31/2013	17500	3/31/2015	10860.0	12/31/2015	10220
6/30/2013	17880	6/30/2015	11850.0	3/31/2016	9312

9/30/2013	17580	9/30/2015	12090.0	6/30/2016	9844
12/31/2013	18360	12/31/2015	14050.0	9/30/2016	10540
3/31/2014	18120	3/31/2016	13000.0	12/31/2016	10120
6/30/2014	19500	6/30/2016	13150.0	3/31/2017	9434
9/30/2014	18470	9/30/2016	13040.0	6/30/2017	9930
12/31/2014	18250	12/31/2016	13630.0	9/30/2017	10320
3/31/2015	17370	3/31/2017	12780.0		
6/30/2015	17790	6/30/2017	12900.0		
9/30/2015	17100	9/30/2017	13170.0		
12/31/2015	17810				
3/31/2016	17480				
6/30/2016	18480				
9/30/2016	17820				
12/31/2016	18110				
3/31/2017	17770				
6/30/2017	18840				
9/30/2017	19650				

