

*New figures Budget*

REVENUE / GL DESCRIPTION 2018 Budget 2018 Actual YTD 2018 Encumbrance 2018 Available Adjustment + or (-) FY 2019 Total Adjustment Justification

	SALARIES & WAGES									\$	-	
	BENEFITS									\$	-	
	Labor Total									\$	-	
Direct Expe	BANK SERVICE CHARGES	\$	500.00							\$	-	
	CAPITAL OUTLAY	\$	875.00							\$	-	
	CONTRACTUAL	\$	3,500.00							\$	-	
	POSTAGE	\$	1,000.00							\$	-	
	MERIT AID									\$	-	
	REPROGRAPHICS CHARGES	\$	500.00							\$	-	
	SUPPLIES	\$	4,000.00							\$	-	
	TRAVEL	\$	13,000.00							\$	-	
	Professional Development	\$	12,800.00							\$	-	
	UNDESIGNATED BUDGET	\$	7,000.00							\$	-	
	Direct Expenditures Total									\$	-	
	TOTAL EXPENDITURES									\$	-	
	NET TOTAL									\$	-	
D												
S										\$	43,175.00	