

Executive Project Status Summary

Project Overview: Business Reinvestment Project Manager: TBD Project Owner: Business Owner Project Sponsor: Sr. VP Operations
 Updated Expected Completion Date: N/A IS Manager: N/A Original Expected Completion Date: 12/30/2015

Overall Project Status: Behind	Work Effort Complete: 19%	Key Milestones	Date	Status
Project Overview: The reporting analytics team needs to expand the data warehouse to ingest third party data feeds from wellness vendors. This information will be incorporated downstream to employer group analytics and reporting processes. This expansion will also be used to develop new activity reports to message value on these products.		Project Kick-Off Meeting	05/05/2015	Complete
		Business Requirements Documented/Approved	07/31/2015	Complete
		Module 1 Implementation	08/31/2015	Complete
		Module 2 Implementation	9/30/2015	Complete
		Module 3 Implementation	10/23/2015	Issues
		End to end Testing	11/09/2015	On Track
		Move to Production	11/27/2015	On Track
		Project Closure	12/31/2015	On Track

Issues / Risks	Accomplishments this Period / Next Steps
Issues: Risks: <input type="checkbox"/> Project Manager has left the project. Project milestones are slated to be behind after this week's status update. <input type="checkbox"/> No updates at this time. New PM to be assigned.	Accomplishments: <input type="checkbox"/> Additional Contractor Onboarding – complete Next Steps: <input type="checkbox"/> Assign Project Manger ASAP

Cost Detail Analysis Update

Approved Spend 19% Complete

Spend Type	Total Approved			Hours Estimated	Hours-To-Date	Spend-To-Date		Remaining	
	Spend	Total Updated Spend	% of Approved			% Spend	Spend	% Remaining	
Capital Expenditures	\$ 277,988	\$50,446	18%	2,342	53	\$54,458	20%	\$ 223,531	80%
Operating Expense	\$ 163,662	\$225	1%	1,642	48	\$3,825	2%	\$ 159,837	98%
Total Spend	\$ 441,650	\$50,671	19%	3,984	101	\$58,283	22%	\$ 383,368	87%