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- / 10  [View Policies](#)**Current Attempt in Progress**

Riverbed Company uses a flexible budget for manufacturing overhead based on direct labor hours. Variable manufacturing overhead costs per direct labor hour are as follows.

Indirect labor	\$1.30
Indirect materials	1.00
Utilities	0.70

Fixed overhead costs per month are Supervision \$4,240, Depreciation \$1,272, and Property Taxes \$848. The company believes it will normally operate in a range of 7,420–10,600 direct labor hours per month.

Prepare a monthly manufacturing overhead flexible budget for 2022 for the expected range of activity, using increments of 1,060 direct labor hours. (*List variable costs before fixed costs.*)

RIVERBED COMPANY
Monthly Manufacturing Overhead Flexible Budget
For the Year 2022



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